

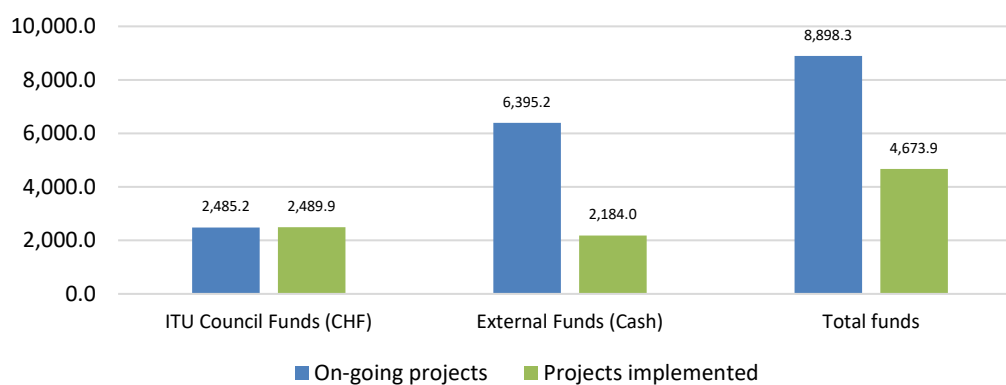
ANNEX 1

**Utilization of the financial resources approved by Council
to support the implementation of the WTDC-17 Regional Initiatives**

1. Overview of projects per implementation status

Figure 1. Projects per implementation status
(funds expressed in k CHF)

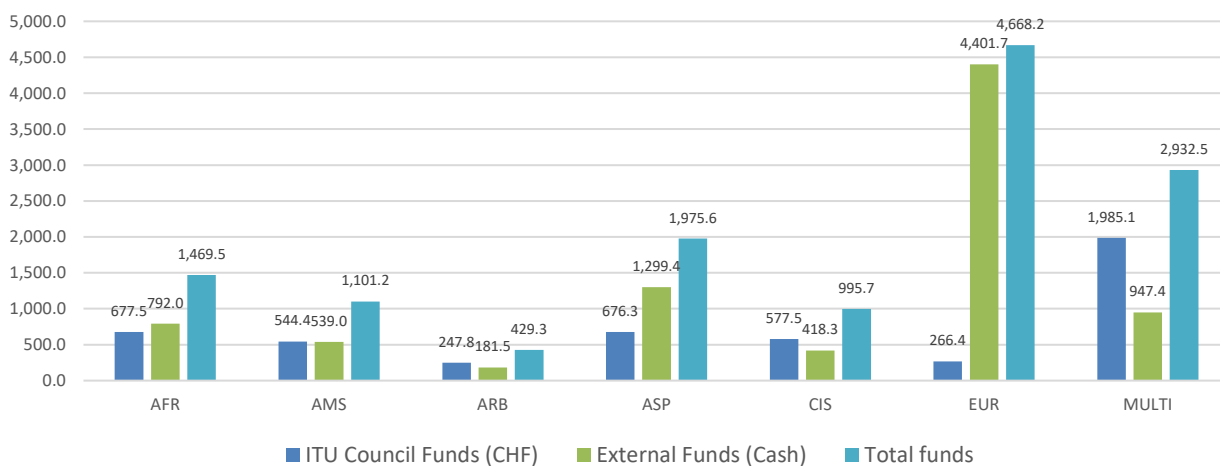
Status	Projects	ITU Council Funds	External Funds	Total funds
1. On-going projects	19	2,485.2	6,395.2	8,898.3
2. Projects implemented	18	2,489.9	2,184.0	4,673.9
Total	37	4,975.1	8,579.2	13,572.1



2. Overview of projects and funds per region

Figure 2. Projects and resources per region
(funds expressed in k CHF)

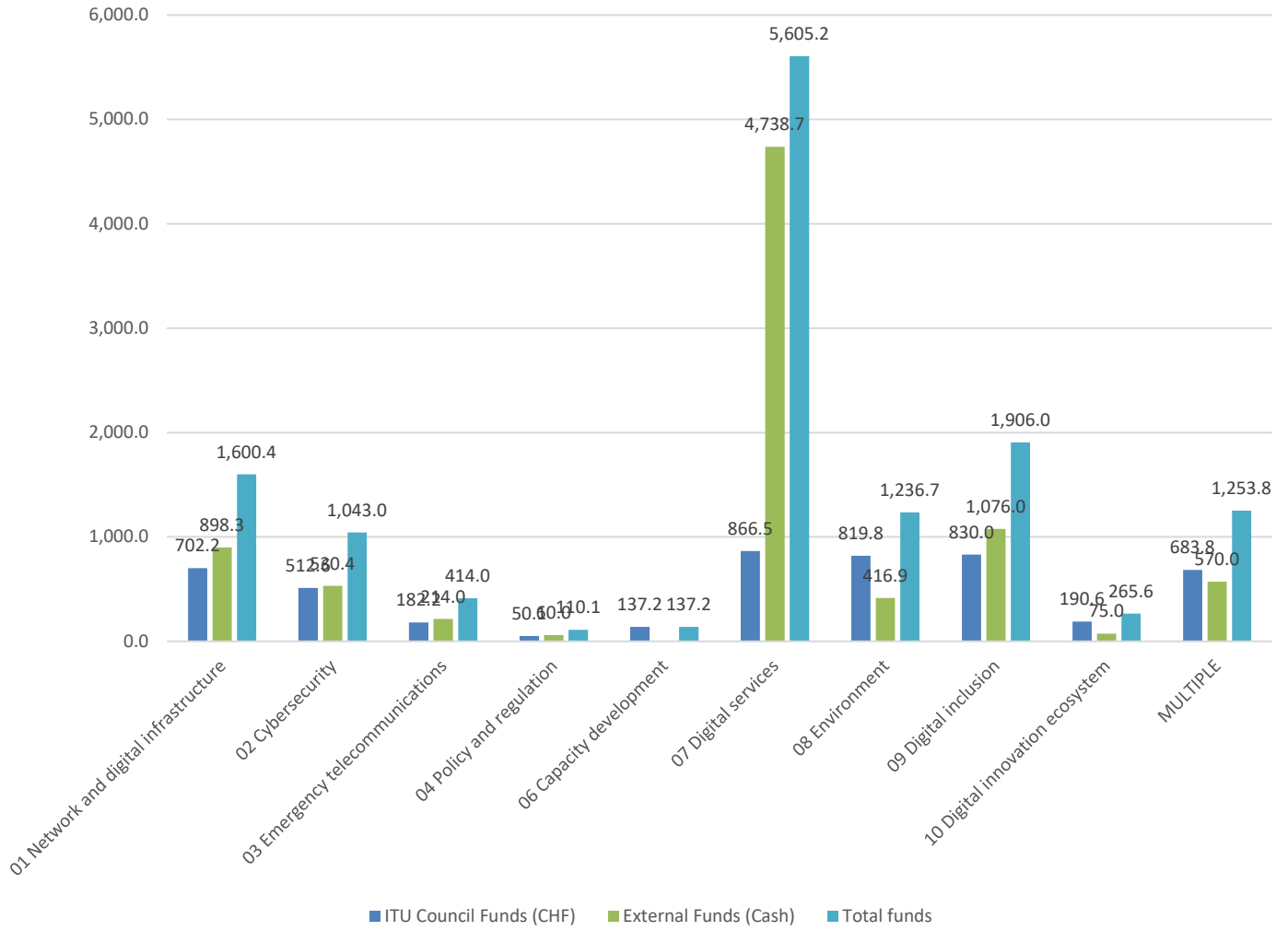
Region	Projects	ITU Council Funds	External Funds	Total funds
Africa	5	677.5	792.0	1,469.5
Americas	4	544.4	539.0	1,101.2
Arab region	3	247.8	181.5	429.3
Asia Pacific	5	676.3	1,299.4	1,975.6
CIS	5	577.5	418.3	995.7
Europe	3	266.4	4,401.7	4,668.2
Multi-region	12	1,985.1	947.4	2,932.5
Total	37	4,975.1	8,579.2	13,572.1



3. Overview of projects per thematic priority

Figure 3. Projects and resources per WTDC-17 thematic priority
(funds expressed in k CHF)

Thematic priority	Projects	ITU Council Funds	External Funds	Total funds
01 Network and digital infrastructure	7	702.2	898.3	1,600.4
02 Cybersecurity	3	512.6	530.4	1,043.0
03 Emergency telecommunications	1	182.2	214.0	414.0
04 Policy and regulation	1	50.1	60.0	110.1
06 Capacity development	1	137.2		137.2
07 Digital services	6	866.5	4,738.7	5,605.2
08 Environment	7	819.8	416.9	1,236.7
09 Digital inclusion	7	830.0	1,076.0	1,906.0
10 Digital innovation ecosystems	2	190.6	75.0	265.6
MULTIPLE	2	683.8	570.0	1,253.8
Grand Total	37	4,975.1	8,579.2	13,572.1



4. Detailed list of projects funded

4.1. Projects under implementation (sorted by regional initiative)

Project ID	Project	WTDC-17 Regional Initiative	A. External Funds (In-kind)	B. External Funds (Cash)	C. ITU funds (Cash)	D. Total funds in cash (B+C)	E. Total project funding (including in-kind) (A+B+C)	Partner	Thematic priority
2BEN20004	Develop and nurture sustainable digital innovation ecosystems that accelerate youth resilience and empowerment in Benin, with a gender sensitive approach	AFR1. Digital economies, innovation	25,000	75,000	90,600	165,600	190,600	UNFPA, Benin	10 Digital innovation ecosystem
2RAF20091	Boosting decent jobs and enhancing skills for youth in Africa's digital economy	AFR4. Capacity building	150,000		140,399	140,399	290,399	ILO	09 Digital inclusion
9RLA21019	Smart Seas Toolkit (SST) for Disaster Resilience	AMS1. DRR	200,000	214,000	200,000	414,000	614,000	Trinidad & Tobago	03 Emergency telecommunications
2RLA21020	Implementation of community networks to connect the Unconnected	AMS3. Broadband		125,000	125,000	250,000	250,000	CAF	09 Digital inclusion
2RLA21018	Overcoming Barriers to Digital Inclusion: Americas Girls Can Code	AMS4. Digital inclusion		200,000	177,999	377,999	377,999	Facebook	09 Digital inclusion
2RLA21021	Digital Inclusion for Youth in the Americas	AMS4. Digital inclusion	75,000		75,000	75,000	150,000	Fundacion Chaco	09 Digital inclusion
9RAB20030	Regional ITU IPv6 and IoT Expertise Centre for Arab region	ARB4. IoT, smart cities, big data		100,000	100,000	200,000	200,000	TPRA Sudan	01 Network and digital infrastructure

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2PAK22002	Smart Villages Pakistan	ASP		250,000	100,000	350,000	350,000	Huawei	07 Digital services
2RAS22070	Smart Islands in the Pacific	ASP1. LDCs, SIDS, LLDCs			250,000	250,000	500,000	ADB	07 Digital services
9RAS20063	Child Online Protection in Asia-Pacific	ASP5. Security		279,350	49,950	329,300	329,300	DITRDC Australia	02 Cybersecurity
2KYR21002	Establishment of Computer Incident Response Team (CIRT) in the Kyrgyz Republic	CIS	250,000		250,000	250,000	500,000	Ministry of Digital Development	02 Cybersecurity
9RER20026	International Research, Development and Testing Centre for new equipment, technologies, and services – Phase 2	CIS5. IoT, 4G		169,130	169,130	338,260	338,260	Rostelecom	01 Network and digital infrastructure
2RER20008-02	Accelerating digitalization of government services in low-resource settings. Part 2	EUR2. E-services		4,147,748		4,147,748	4,147,748	GIZ	07 Digital services
2RER21029	Regional E-waste Monitor for the Western Balkans	EUR2. E-services		54,000	54,000	108,000	108,000	UNEP	08 Environment
2GLO20110	Broadband Connectivity for the Unconnected	MULTI		180,000	162,721	342,721	342,721	Korea MIST	01 Network and digital infrastructure

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2GLO21115	Equals Digital Skills badge	MULTI	85,000	150,000	150,000	300,000	385,000	W4	09 Digital inclusion
2GLO21119	Cyber4Good	MULTI		251,000	251,000	502,000	502,000	MSIT Korea	02 Cybersecurity
2GLO22120	Establishment of a Joint Facility for Digital Cooperation	MULTI	150,000		150,000	150,000	300,000	UNDP	06 Capacity development
2RAS22068	Enhancing Resilient ICT Infrastructure in Asia and the Pacific	MULTI		200,000	100,000	300,000	300,000	MIC Japan	01 Network and digital infrastructure

4.2. Projects that have completed their activities (sorted by regional initiative)

Project ID	Project	WTDC-17 Regional Initiative	A. External Funds (In-kind)	B. External Funds (Cash)	C. ITU funds (Cash)	D. Total funds in cash (B+C)	E. Total project funding (including in-kind) (A+B+C)	Partner	Thematic priority
2NER21005	Scaling up Smart Villages - Niger	AFR1. Digital economies, innovation	500,000		150,000	150,000	650,000	ANSI Niger	07 Digital services
2RAF19090	Using Digital Health Services to Accelerate SDG in the AFR Region	AFR1. Digital economies, innovation		141,000	150,000	291,000	291,000	WHO-AFRO	07 Digital services
9RAF18088	Coding Camps and ICT Training for Young Girls in Africa	AFR4. Capacity building		576,000	146,550	722,550	722,550	UN Women	09 Digital inclusion

Project ID	Project	WTDC-17 Regional Initiative	A. External Funds (In-kind)	B. External Funds (Cash)	C. ITU funds (Cash)	D. Total funds in cash (B+C)	E. Total project funding (including in-kind) (A+B+C)	Partner	Thematic priority
2RAB19027	Regional E-waste Monitor for the Arab Region	ARB1. Environment		21,500	97,700	119,200	119,200	UNU	08 Environment
2RAB20029	Regional Project on Children Financial Literacy	ARB3. DFI		60,000	50,110	110,110	110,110	Meem Ain	09 Digital inclusion
2KAZ20001	Creation of smart education ecosystem in Kostanay	CIS2. Education, women in ICT		30,000	30,000	60,000	60,000	KINEU	09 Digital inclusion
2UZB19004	Creation of digital skills center for women and youths - Uzbekistan	CIS2. Education, women in ICT		50,000	49,600	99,600	99,600	Uzbekistan	09 Digital inclusion
9RER19025	International Research, Development and Testing Centre for new equipment, technologies, and services – Phase 1	CIS5. IoT, 4G		169,130	100,000	269,130	269,130	Rostelecom	01 Network and digital infrastructure
2RER20008	Accelerating digitalization of government services in low-resource settings: Implementing a reference digital platform based on reusable building blocks - Part 1	EUR2. E-services		200,000	216,487	416,487	416,487	Estonia	07 Digital services
2GLO19101	Global e-waste statistics project 2019	MULTI	-	132,000	214,848	346,848	346,848	UNU, ISWA	08 Environment
2GLO20104	GIGA - a Global School Connectivity Initiative	MULTI	2,552,500		500,000	500,000	3,052,500	UNICEF	09 Digital inclusion

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2GLO20105	ITU Center for Digital Innovation (I-CoDI)	MULTI	100,000		100,000	100,000	200,000	UAE	10 Digital innovation ecosystem
2GLO20109	Accessibility of online job applications systems	MULTI	25,000	25,000	45,200	70,200	95,200	ILO	09 Digital inclusion
2GLO21114	Creating a Circular Economy for Electronics (Part 2) Global E-waste Statistics project 2021 – Circular Economy for Electronics, Part 2	MULTI	115,000		210,929	210,929	325,929	UNITAR	08 Environment
2GLO21117	Creating a Circular Economy for Electronics (Part 3) - EACO Regional WEEE Data Harmonization	MULTI	150,000		122,589	122,589	272,589	UNITAR	08 Environment
9GLO21118	Implementing the EPR Concept in Policies and Regulations for the Sound Management of E-waste – Circular Economy for Electronics (Part 4)	MULTI		109,376	133,000	242,376	242,376	UNEP	08 Environment
9RAF20100	Creating a Circular Economy for Electronics - Part 1 (WEF)	MULTI		100,000		100,000	100,000	WEF	08 Environment
9RAS20064	Implementing Asia-Pacific Regional Initiatives 2020- 21	MULTI		570,000	183,800	753,800	753,800	DITRDC Australia	MULTIPLE