

## Training workshop on the software for the calculation of costs, tariffs and rates for telephone services (COSITU) for CIS Countries

## 23 – 26 March 2004 Baku (AZERBAIJAN)

## AGENDA

ACTIVITY	TIME	ACTIVITY	TIME
TUESDAY 23		WEDNESDAY 24	
1. Delegate registration	08.30- 09.00	<ol> <li>Collection and analysis of cost data in COSITU model</li> </ol>	9.00 - 10.00
2. Opening ceremony	09.00 – 10.00	8. Mobile network GSM case study	10.00 - 10.30
COFFEE BREAK	10.00 - 10.30	COFFEE BREAK	10.30 -10.45
<ol> <li>Review of expectations of participants</li> <li>Presentation: definition of services and other theoretical aspects of COSITU</li> </ol>	10.30 - 10.45 10.45 - 12.30	<ul> <li>9. Development of results from COSITU:</li> <li>a. Service costs to clients;</li> <li>b. Universal Service Policy;</li> <li>c. Tariff Rebalancing;</li> <li>d. Interconnection;</li> <li>e. Termination charges</li> </ul>	10.45 - 12.30
LUNCH	12.30 - 14.00	LUNCH	12.30 - 14.00
5. Collection and analysis of information relative to service traffic in COSITU model	14.00 - 15.45	10. Work in groups re: Mobile network and fixed network cases	14.00 - 15.45
COFFEE BREAK	15.45 - 16.00	COFFEE BREAK	15.45 - 16.00
6. Presentation of theoretical aspects of COSITU (continued and end)	16.00 - 17.30	11. Continuation of working groups re: Mobile network and fixed network cases	16.00 - 17.30
THURSDAY 25		FRIDAY 26	
12. Continuation of working groups re: Mobile network and fixed network cases	9.00 - 10.30	17. Individual work on national data	9.00 -10.30
COFFEE BREAK	10.30 - 10.45	COFFEE BREAK	10.30 -10.45
<ol> <li>Plenary : presentation and discussion of rapporteurs reports on their group sessions</li> <li>Use of COSITU for facilitating dialogue between operators, regulators and authorities (dialogue open between the three parties)</li> </ol>	10.45 - 12.30	18. Individual work on national data	10.45 - 12.30
LUNCH	12.30 - 14.00	LUNCH	12.30 – 14.00
15. Individual work on national data	14.00 - 15.45	19. Comments on results obtained 1. Summary of discussions	
COFFEE BREAK	15.45 - 16.00	2. Closing ceremony	
16. Individual work on national data	16.00 - 17.30		