



Second training workshop on the software for the calculation of Costs, Tariffs and Rates For Telephone Services (COSITU)

21 – 25 November 2005
Yogyakarta, Indonesia



PROVISIONAL AGENDA

ACTIVITY	TIME	ACTIVITY	TIME
MONDAY		TUESDAY	
1. Delegate registration	08.30- 09.00	7. Collection and analysis of cost data in COSITU model	9.00 – 10.00
2. Opening ceremony	09.00 – 10.00	8. Mobile network case study	10.00 - 10.30
COFFEE BREAK	10.00 - 10.30	COFFEE BREAK	10.30 -10.45
3. Review of expectations of participants	10.30 – 10.45	9. Development of results from COSITU: ➤ Service costs to clients; ➤ Universal Service Policy; ➤ Tariff Rebalancing; ➤ Interconnection; ➤ Termination charges	10.45 - 12.30
4. Review of the definition of services and other theoretical aspects of COSITU	10.45 - 12.30		
LUNCH	12.30 - 14.00	LUNCH	12.30 - 14.00
5. Collection and analysis of information relative to service traffic in COSITU model	14.00 - 15.45	10. Work in groups re: Mobile network and fixed network cases	14.00 - 15.45
COFFEE BREAK	15.45 - 16.00	COFFEE BREAK	15.45 - 16.00
6. Presentation of theoretical aspects of COSITU	16.00 - 17.30	11. Continuation of working groups re: Mobile network and fixed network cases	16.00 - 17.30
WEDNESDAY		THURSDAY	
12. Continuation of working groups re: Mobile network and fixed network cases	9.00 - 10.30	17. <i>Individual work on national data</i>	9.00 -10.30
COFFEE BREAK	10.30 - 10.45	COFFEE BREAK	10.30 -10.45
13. <i>Plenary : presentation and discussion of reports by rapporteurs on their group sessions</i>	10.45 - 12.30	18. <i>Individual work on national data</i>	10.45 - 12.30
14. Use of COSITU for facilitating dialogue between operators, regulators and authorities (dialogue open between the three parties)			
LUNCH	12.30 - 14.00	LUNCH	12.30 – 14.00
15. <i>Individual work on national data</i>	14.00 - 15.45	19. <i>Individual work on national data</i>	14.00 – 15.45
COFFEE BREAK	15.45 – 16.00	COFFEE BREAK	15.45 – 16.00
16. <i>Individual work on national data</i>	16.00 – 17.30	20. <i>Individual work on national data</i>	16.00 – 17.30

FRIDAY

<i>21. Individual work on national data</i>	9.00 -10.30
COFFEE BREAK	10.30 -10.45
<i>22. Individual work on national data</i>	10.45 - 12.30
LUNCH	12.30 – 14.00
<i>23. Comments on results obtained</i> <i>24. Summary of discussions</i> <i>25. Closing ceremony</i>	14.00 – 17.30