



Director, Telecommunication Development Bureau

**UNDERSTANDING THE RELATIONSHIP BETWEEN THE DRAFT ITU-D CONTRIBUTION
TO THE ITU STRATEGIC PLAN FOR 2020-2023,
THE WTDC-17 ACTION PLAN AND DECLARATION**

Summary:

This document contains the presentation “ Understanding the relationship between the Draft ITU-D Contribution to the ITU Strategic Plan for 2020-2023, the WTDC-17 Action Plan and Declaration” delivered during the TDAG17-22 meeting.

Action required:

TDAG is invited to note the presentation.

References:

N/A

The presentation is contained in Annex 1.



Understanding the relationship between the Draft ITU-D Contribution to the ITU Strategic Plan for 2020-2023, the WTDC-17 Action Plan and Declaration

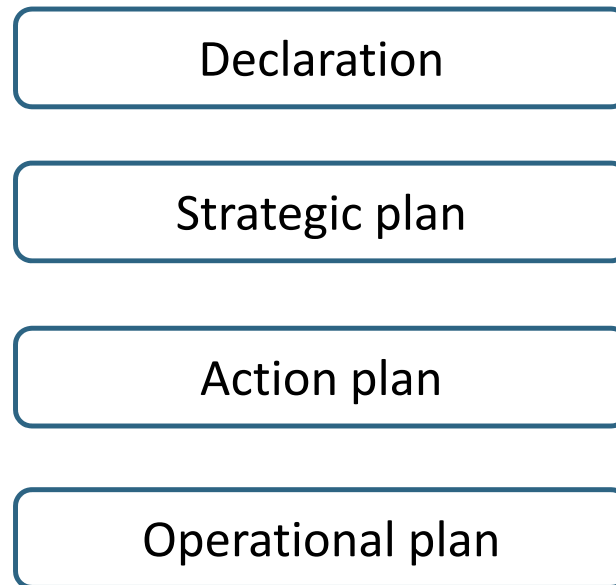
TDAG17

World Telecommunication Development Conference
Buenos Aires, Argentina



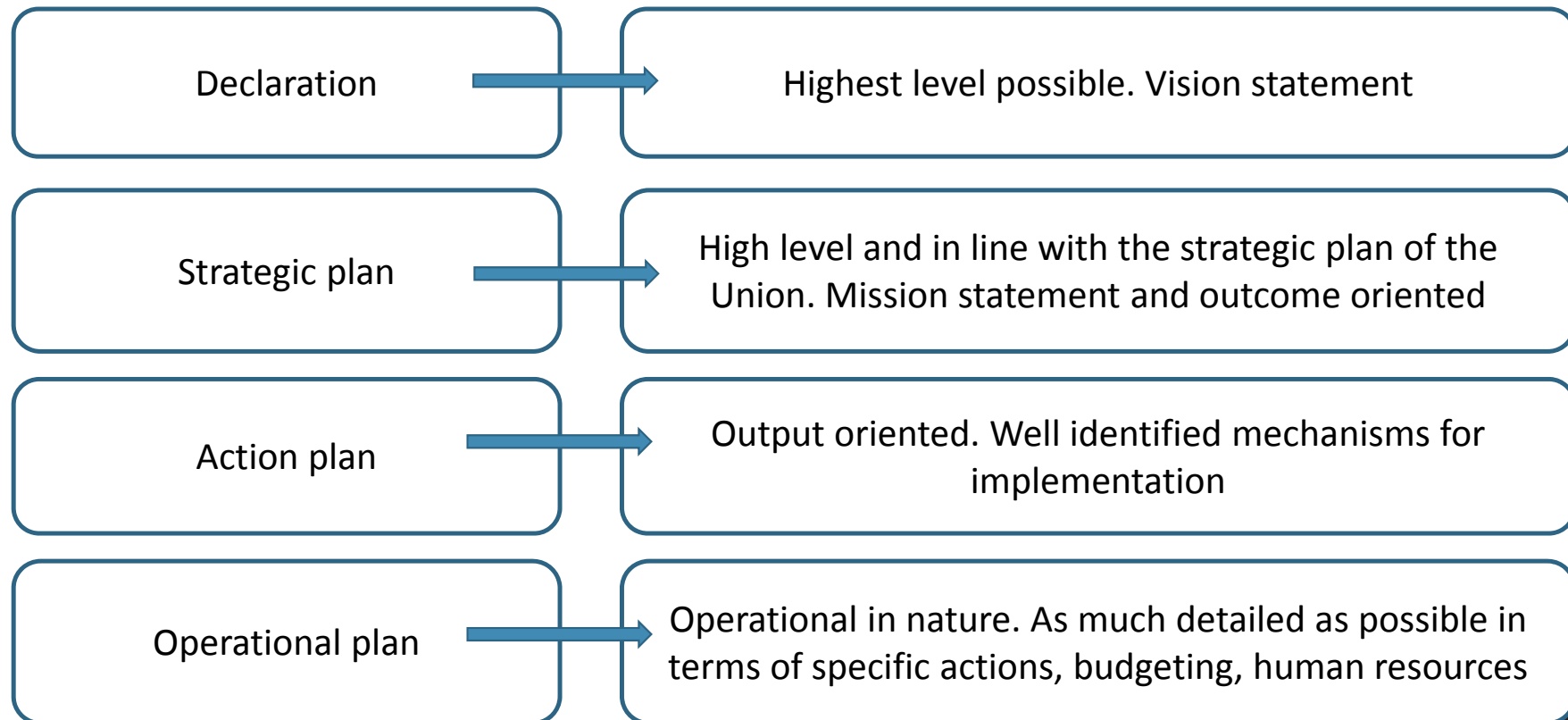


Relationship between the various documents





Content of and nature of the various documents (1)





Content of and nature of the various documents (2)

- The **Declaration** is a high level statement that includes language that reflects a broader perspective that will be easily captured by people outside of ITU, in addition to Member States and Sector Members.
- The ITU-D contribution to the ITU **Strategic Plan** defines the structure of the Action Plan which sets BDT's mandate for the next four years. In short, all of BDT's work is directly linked to the SP.
- The **Buenos Aires Action Plan** defines Programmes, identifies related Regional Initiatives, Study Group Questions, PP & WTDC Resolutions as well as WSIS Action Lines and SDG goals and targets
- The Declaration, Strategic Plan and Buenos Aires Action Plan will be included in the WTDC-17 Final Report
- The Buenos Aires Action Plan in turn defines the structure of the annual and rolling **BDT Operational Plans**





Glossary of the Strategic Plan *



Term	Working Version
Strategic plan	The strategic plan defines the strategy of the Union for a four-year period in order to fulfil its mission. It defines strategic goals and objectives and represents the plan of the Union within that period. It is the main instrument embodying the Union's strategic vision . The strategic plan should be implemented within the context of the financial limits established by the Plenipotentiary Conference.
Objectives	Objectives refer to the specific aims of the Sectoral and intersectoral activities in a given period.
Outcomes	Outcomes provide an indication as to whether the objective is being achieved . Outcomes are usually partly, but not entirely, within the control of the organization.
Outputs	The outputs are the final tangible results, deliverables, products and services achieved by the Union in the implementation of the operational plans. Outputs are cost objects and are represented in the applicable cost-accounting system by internal orders.

*Annex4 to Resolution 71 (Rev. Busan, 2014) and Annex to ITU-D Contribution to the Draft Strategic Plan in WTDC-14 Final Report

