# ABOUT BDT PROJECTS

## Our projects can be classified as:

| Global | Regional | National |
|--------|----------|----------|

# Funding mechanisms for ITU projects

**Funds in Trust**
(from partner or 3<sup>rd</sup> party/donor)

**Voluntary Contribution**
(from partner or 3<sup>rd</sup> party/donor)

PROJECTS

**ITU ICT Development Fund (ICT-DF)**

**Council allocated funds to support WTDC-17 Regional initiatives**
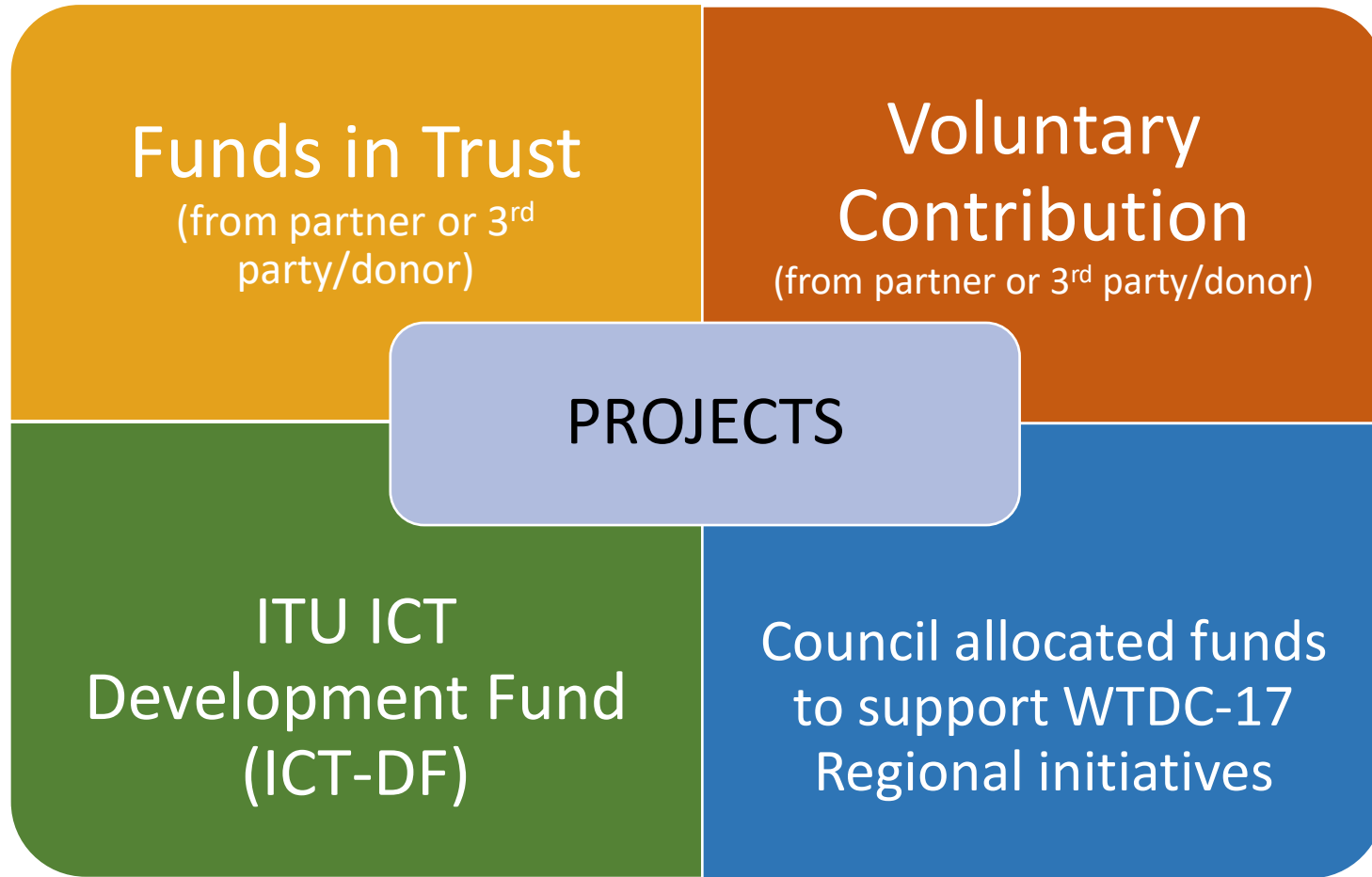
- ITU is not a funding entity, but a specialized agency of the UN and executing agency.
- Scope and scale of projects depend on the capacity of beneficiaries and partners to mobilize financial support.

# About in-kind contributions from partners

- A voluntary contribution in kind is the act by which a person or legal entitle provides work, goods or services free of charge to an entity.

- Voluntary contributions in kind may take several forms. If these voluntary contributions are significant, quantifiable and measurable, then they are valued through ITU's accounting system.

- They can be represented by :
  - work contributions: volunteer work, staff provided by a public or private organization, unpaid time spent on project management
  - asset contributions: any property that is returned in full ownership to the project ;
  - contributions in services: provision of premises, equipment, free supplies of services.

- On the date they become part of the project's assets, goods received free of charge are recorded at their market value.

- The market value of goods received free of charge corresponds to the price that would have been paid under normal market conditions.

- The IPSAS rules make it mandatory to provide information on voluntary contributions in kind.

# About WTDC Regional Initiatives (RIs)

- **Regional initiatives** (RIs)
  - adopted in World Telecommunications Development Conferences (WTDC);
  - RIs were introduced at the fifth WTDC, held in 2010 in Hyderabad;
  - they address specific ICT priority areas, through partnerships and resource mobilization to implement small-, medium- and large-scale projects;
  - The current cycle of RIs adopted at WTDC-17 covers the implementation period of 2018 to 2021.
  - Under each RI, projects are developed and implemented to meet the region's needs.

- **ITU supports implementation** of RIs within its dual responsibility as:
  - a United Nations specialized agency
  - and executing agency for implementing projects under the UN development system

- ITU can also support to **mobilize financial resources**
  - To provide seed funding via ICT-DF funds and Council allocated funds to support implementation of WTD-17 RIs (RI funds)
  - to facilitate seeking funding arrangements from third parties (resource mobilization)

# Financial resources from ITU for co-financing RIs

| Source | Details | Contribution from partner |
|---|---|---|
| ITU Operational Plan (OP) | • ITU regular budget. Defined annually by BDT management based on the ITU-D Thematic Priorities.<br>• Activities supported by OP may lead to projects in the future<br>• Actions normally between 5k to 30-50k | OP activities don´t require a partner, although contribution from partner(s) are welcome to increase impact |
| ITU ICT Development Fund (ICT-DF) | • Resources to finance projects with at least one partner<br>• Projects should include at least one country from LDCs, SIDS, LLDCs and economies in transition<br>• Project intervention should fall into specific categories linked to the ITU-D Thematic Priorities | Partners are expected to finance 75% of the expected project cost.<br><br>Note: On exceptional basis, the ICT-DF may finance more than 25% |
| Council allocated funds to support WTDC-17 Regional Initiatives (RI Funds) | • Allocation of funds provided by Council 2018 to provide seed funding in support of projects linked to WTDC-17 regional initiatives.<br>• CHF 5 million to be allocated in projects during the 2018-2021 period. | Partners are expected to finance ideally 50% of the expected project cost. |

# A focus on WTDC-17 Regional Initiatives for AMS

| RI | Short name | Regional Initiative |
|---|---|---|
| AMS 1 | Disaster Communication | Disaster Risk Reduction and Management Communications |
| AMS 2 | Spectrum & Digital Broadcasting | Spectrum management and transition to digital broadcasting |
| AMS 3 | Broadband | Deployment of broadband infrastructure, especially in rural and neglected areas, and strengthening of broadband access to services and applications |
| AMS 4 | Accessibility & Inclusiveness | Accessibility and affordability for an inclusive and sustainable Americas region |
| AMS 5 | Digital Economy & Innovation | Development of the digital economy, Smart Cities and Communities (SCC) & Internet of Things (IoT), promoting innovation |

# STATUS OF PROJECTS IN AMS REGION

# Overview of ITU Projects in the Americas

Portfolio of national/regional projects

| Row Labels | Number of Projects | Partner Contribution | ITU Contribution | Total (CHF) |
|---|---|---|---|---|
| National | 8 | 41,965.2 | 267.6 | 42,232.9 |
| Regional | 2 | 188'600 | 288.6 | 477.2 |
| **Grand Total** | **10** | **42,153.9** | **556.2** | **42,710.1** |

Distribution of Projects in AMS by project budget



1%

99%
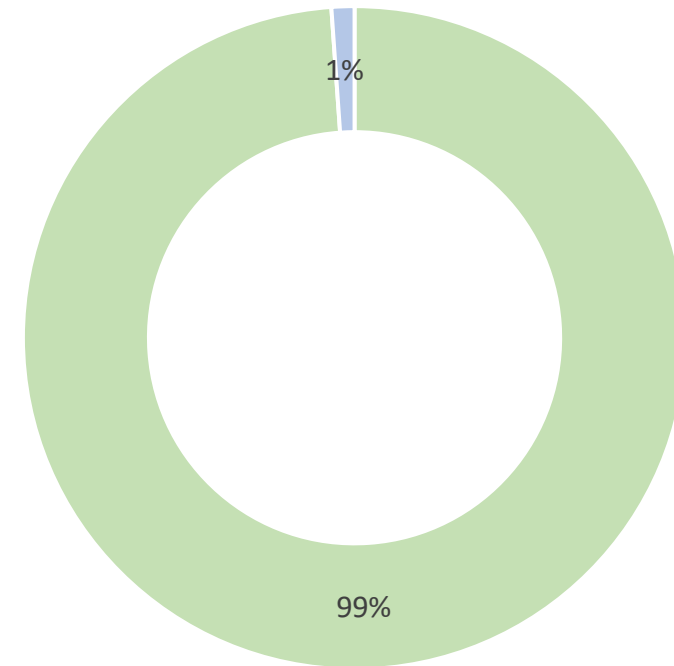
■ National  ■ Regional

# Detailed information on ongoing projects in AMS
## (WTDC-17 Action Plan implementation: National and regional projects)

| Short Tile | Status | External Funds | ITU Funds | Total Project Budget (CHF) | Thematic Priority(ies) | Main RI Activated |
|---|---|---|---|---|---|---|
| ICTs in emergency in the Caribbean | Ongoing | | 100'000 | 100'000 | Emergency telecommunications | AMS 1: Disaster Communication |
| Americas Girls Can Code | Ongoing | 188'600 | 188'600 | 377'200 | Regional / RDFs | AMS 4: Accessibility & Inclusiveness |
| Spectrum Monitoring Cuba | Ongoing | 126'935 | 267'607 | 394'543 | Network infrastructure & management | AMS 2: Spectrum & Digital Broadcasting |
| Argentinian Universities in ITU | Ongoing | 64'209 | - | 64'209 | Capacity Development | AMS 5: Digital Economy & Innovation |
| Quality of Service Barbados | Ongoing | 117'875 | - | 117'875 | Network infrastructure & management | AMS 3: Broadband |
| CIRT Bahamas | Ongoing | 344'667 | - | 344'667 | Cybersecurity | |
| Regulatory environment digital transformation Brazil | Ongoing | 6'601'000 | - | 6'601'000 | Policy and regulation | |
| Support to ANATEL, Brazil | Ongoing | 34'293'821 | - | 34'293'821 | Capacity Development | |
| Assistance to Colombia on IMT | Ongoing | 201'781 | - | 201'781 | Network infrastructure & management | AMS 2: Spectrum & Digital Broadcasting |
| FIGI Mexico | Ongoing | 215'004 | - | 215'004 | Policy and regulation | AMS 5: Digital Economy & Innovation |
| | | 42'153'892 | 556'207 | 42'710'099 | | |

Funds in CHF
Updated 1 Apr 21

# Global projects benefiting AMS (1)

| Project No | Title | Themes |
|---|---|---|
| 2GLO16081 | Big Data pilots | ICT Statistics & Indicators |
| 2GLO18094 | NETPs | Emergency Telecommunications,Least Developed Countries & SIDS |
| 2GLO18097 | ITU Interactive Maps | Technology & Network Development |
| 2GLO20104 | GIGA | Digital Inclusion, ICT Applications, Spectrum management and digital broadcasting |
| 2GLO20105 | I-CoDI | Digital Inclusion, Innovation, Technology & Network Development |
| 2GLO20109 | Accessibility Online Job Systems | Digital Inclusion, ICT Applications |
| 2GLO20110 | Broadband Connectivity LMC | Capacity Building, Technology & Network Development |
| 7GLO03043 | Emergency-LDC | Emergency Telecommunications, Least Developed Countries & SIDS |

# Global projects benefiting AMS (2)

| Project No | Title | Themes |
|---|---|---|
| 7GLO20106 | Digital Ecosystem and Skills for Women EIF | Digital Inclusion, Least Developed Countries & SIDS |
| 7GLO20108 | DTCs | Capacity Building, Digital Inclusion |
| 9GLO13072 | mHealth for NCDs | ICT Applications |
| 9GLO15077 | eMCM Master | Capacity Building |
| 9GLO18090 | National Spectrum Workshops | Spectrum management and digital broadcasting |
| 9GLO19099 | Assistance National Spectrum Mng Systems | Spectrum management and digital broadcasting |
| 9GLO19100 | Capacity Building ICT innovation | Capacity Building, Innovation |

# ITU Resources allocated to RI in AMS region (in k CHF)

| Source of ITU funding | Multi | AMS-1 | AMS-2 | AMS-3 | AMS-4 | AMS-5 | Total Funds allocated |
|---|---|---|---|---|---|---|---|
| OP actions | | 18.9 | 42.7 | 101.5 | 131.5 | 51.9 | **346.5** |
| Projects | | 100.0 | 0.0 | | | 0.0 | **100.0** |
| RI Projects | | 200.0 | | | 200.0 | | **400.0** |
| **Total** | | **318.9** | **42.7** | **101.5** | **331.5** | **51.9** | **846.5** |

# Total funds mobilized through ITU contribution (in k CHF)

| Source of ITU funding | In-cash external | ITU ICT-DF | OP and RI funds | Total ITU Funds | Total project funds |
|---|---|---|---|---|---|
| OP budget | | | 346.5 | 346.5 | 346.5 |
| Regular projects | 840.1 | | 100.0 | 100.0 | 940.1 |
| RI Council appr. funds | 414.0 | | 400.0 | 400.0 | 814.0 |
| **Total** | **1,254.1** | | **846.5** | **846.5** | **2,100.6** |

Funds in k CHF
Updated 1 Apr 21