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| **World Radiocommunication Conference (WRC-15) Geneva, 2-27 November 2015** |  |
| **INTERNATIONAL TELECOMMUNICATION UNION** |  |
|  |  |
| **PLENARY MEETING** | **Document 10-E** |
| **11 June 2015** |
| **Original: English** |
| Note by the Secretary-General | |
| BUDGET OF THE WORLD RADIOCOMMUNICATION CONFERENCE (WRC-15) | |
|  | |

The budget of the World Radiocommunication Conference (WRC-15) for the biennium 2014-2015, as approved by the Council at its 2013 session by its Resolution 1359, is annexed hereto for the information of the Budget Control Committee.

Houlin ZHAO  
 Secretary-General

**Annex:** 1

Annex 1

BUDGET OF THE WORLD RADIOCOMMUNICATIONCONFERENCE (WRC-15)

|  |  |
| --- | --- |
| In thousands of Swiss francs | |
|  |  |
| Staff costs | 1,971 |
| Other staff costs | 70 |
| Travel on duty | 263 |
| Contractual services | 250 |
| Rental and maintenance of premises and Equipment | 170 |
| Material and supplies | 55 |
| Acquisition of premises, furniture & Equipment | 0 |
| Public and internal service utilities | 7 |
| Audit and inter-agency fees and misc. expenses | 25 |
|  |  |
| Sub-total | 2,811 |
|  |  |
| Translation (14,666 pages) | 2,369 |
| Typing (14,666 pages) | 872 |
| Reprography (5,000,000 pages) | 901 |
| Documentation | 4,142 |
|  |  |
| TOTAL | 6,953 |

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