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| **Radiocommunication Assembly (RA-19)Sharm el-Sheikh, Egypt, 21-25 October 2019** |  |
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| **COMMITTEE 2** | **Document RA19/PLEN/3-E** |
| **15 May 2019** |
| **Original: English** |
| Note by the Secretary-General |
| Budget of the Radiocommunication Assembly (RA-19) |
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The budget of the Radiocommunication Assembly (RA-19) for the biennium 2018-2019, as approved by the Council at its 2017 session by its Resolution 1387, is annexed hereto for the information of the Budget Control Committee.

 Houlin ZHAO
 Secretary-General

**Annex**: 1

Annex

Budget of the Radiocommunication Assembly (RA-19)

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| *Amount in thousands Swiss francs* |
|   |   |
| Staff costs | 275 |
| Other staff costs | 8 |
| Travel on duty | 0 |
| Contractual services | 20 |
| Rental and maintenance of premises and equipment | 20 |
| Material and supplies | 5 |
| Acquisition of premises, furniture & equipment | 0 |
| Public and internal service utilities | 2 |
| Audit and inter-agency fees and misc. expenses | 5 |
|   |   |
| **Sub-total** | **335** |
|   |   |
| Translation (1,700 pages) | 254 |
| Typing (1,700 pages) | 100 |
| Reprography (295,050 pages) | 45 |
| **Documentation**  | **399** |
|   |   |
| **TOTAL** | **734** |

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