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| **Council 2018 Geneva, 17–27 April 2018** |  |
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| **Agenda item: ADM 21** | **Document C18/61** |
| **8 February 2018** |
| **Original: English** |

**Report by the Secretary-General**

PRELIMINARY AMOUNT OF THE CONTRIBUTORY UNIT

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| Summary  As was proposed in Document C17/57, after the Council approved the preliminary amount of the contributory unit in May 2017, the Secretary-General sent a letter to all Member States inviting them to announce their provisional class of contribution for the period 2020-2023 before the end of the calendar year 2017.  This document informs the Council of the provisional choices of Member States before the 2018 Plenipotentiary Conference, pursuant to their replies received until 12 January 2018.  Action required  The Council is invited to **take note** of this document.  \_\_\_\_\_\_\_\_\_\_\_\_  References  *Document* [*C17/57*](https://www.itu.int/md/S17-CL-C-0057/en)*, CS/Art. 8, CS/Art. 28, CS/Art. 33;* [*Decision 5*](http://www.itu.int/pub/S-CONF-ACTF-2014) *(Rev. Busan, 2014)* |

1 At its session of May 2017, the ITU Council set the preliminary amount of the contributory unit at 318 000 Swiss francs for the period 2020-2023. This will be a good basis for discussing the Financial Plan for all Member States and allow for adequate preparation before the 2018 Plenipotentiary Conference.

2 Moreover, by a letter dated 28 July 2017, ITU invited Member States to announce their provisional class of contribution for the period 2020-2023 by 31 December 2017, which will allow the Secretariat to establish the draft Financial Plan for 2020-2023 on an even more reliable and realistic basis.

3 Following this letter, which was sent to all Member States, a total of 18 replies were received. The Member States who replied are highlighted in Annex 1.

4 Annex 1 contains a comparative table of the classes of contribution chosen by Member States for the period 2016-2019 and the announced provisional classes of contribution chosen for the period 2020-2023, according to the replies received up to 12 January 2018.

5 Annex 1 also shows that the number of Member States’ contributory units provisionally increased from 334 1/4 to 341 1/4 units as of 1 January 2018 (an increase of 7 units (2%)). This increase concerns China and Pakistan, which announced the following changes: China increased from 14 to 20 units and Pakistan increased from 1 to 2 units.

**Annex: 1**

ANNEX 1

|  |  |  |  |
| --- | --- | --- | --- |
| **MEMBER STATES** | **Number of Contributory Units 2016-2019** | **Provisional Number of Contributory Units 2020-2023** | **Unit Change** |
|  |  |  |  |
| **Afghanistan** | 1/16 | 1/16 |  |
| **Albania** | 1/4 | 1/4 |  |
| **Algeria** | 1 | 1 |  |
| **Andorra** | 1/4 | 1/4 |  |
| **Angola** | 1/4 | 1/4 |  |
| **Antigua and Barbuda** | 1/16 | 1/16 |  |
| **Argentina** | 1/2 | 1/2 |  |
| **Armenia** | 1/4 | 1/4 |  |
| **Australia** | 13 | 13 |  |
| **Austria** | 1 | 1 |  |
| **Azerbaijan** | 1 | 1 | 0 |
| **Bahamas** | 1/4 | 1/4 |  |
| **Bahrain** | 1 | 1 |  |
| **Bangladesh** | 1/8 | 1/8 |  |
| **Barbados** | 1/4 | 1/4 |  |
| **Belarus** | 1/4 | 1/4 | 0 |
| **Belgium** | 3 | 3 |  |
| **Belize** | 1/8 | 1/8 |  |
| **Benin** | 1/4 | 1/4 |  |
| **Bhutan** | 1/8 | 1/8 |  |
| **Bolivia** | 1/4 | 1/4 |  |
| **Bosnia and Herzegovina** | 1/16 | 1/16 |  |
| **Botswana** | 1/2 | 1/2 |  |
| **Brazil** | 3 | 3 |  |
| **Brunei Darussalam** | 1/2 | 1/2 |  |
| **Bulgaria** | 1/4 | 1/4 |  |
| **Burkina Faso** | 1/4 | 1/4 |  |
| **Burundi** | 1/16 | 1/16 |  |
| **Cambodia** | 1/16 | 1/16 |  |
| **Cameroon** | 1 | 1 |  |
| **Canada** | 13 | 13 |  |
| **Cabo Verde** | 1/16 | 1/16 |  |
| **Central African Republic** | 1/16 | 1/16 |  |
| **Chad** | 1/16 | 1/16 |  |
| **Chile** | 1 | 1 |  |
| **China** | 14 | 20\* | **6** |
| **Colombia** | 1 | 1 |  |
| **Comoros** | 1/16 | 1/16 |  |
| **Congo** | 1/4 | 1/4 |  |
| **Costa Rica** | 1/4 | 1/4 |  |
| **Côte d'Ivoire** | 1/4 | 1/4 |  |
| **Croatia** | 1/4 | 1/4 | 0 |
| **Cuba** | 1/4 | 1/4 |  |
| **Cyprus** | 1/4 | 1/4 |  |
| **Czech Republic** | 1 | 1 | 0 |
| **Dem. Rep. of the Congo** | 1/16 | 1/16 |  |
| **Dem. People's Rep. of Korea** | 1/8 | 1/8 |  |
| **Denmark** | 1 1/2 | 1 1/2 |  |
| **Djibouti** | 1/16 | 1/16 |  |
| **Dominica** | 1/16 | 1/16 |  |
| **Dominican Republic** | 1/4 | 1/4 |  |
| **Ecuador** | 1/4 | 1/4 |  |
| **Egypt** | 1/2 | 1/2 |  |
| **El Salvador** | 1/4 | 1/4 |  |
| **Equatorial Guinea** | 1/8 | 1/8 |  |
| **Eritrea** | 1/16 | 1/16 |  |
| **Estonia** | 1/4 | 1/4 |  |
| **Ethiopia** | 1/16 | 1/16 |  |
| **Federation of Saint Kitts and Nevis** | 1/16 | 1/16 |  |
| **Fiji** | 1/4 | 1/4 |  |
| **Finland** | 2 | 2 |  |
| **France** | 21 | 21 |  |
| **Gabon** | 1/4 | 1/4 |  |
| **Gambia** | 1/8 | 1/8 |  |
| **Georgia** | 1/4 | 1/4 | 0 |
| **Germany** | 25 | 25 | 0 |
| **Ghana** | 1/4 | 1/4 |  |
| **Greece** | 1 | 1 |  |
| **Grenada** | 1/16 | 1/16 |  |
| **Guatemala** | 1/4 | 1/4 |  |
| **Guinea** | 1/4 | 1/4 |  |
| **Guinea-Bissau** | 1/16 | 1/16 |  |
| **Guyana** | 1/4 | 1/4 |  |
| **Haiti** | 1/16 | 1/16 |  |
| **Honduras** | 1/4 | 1/4 |  |
| **Hungary** | 1/2 | 1/2 |  |
| **Iceland** | 1/4 | 1/4 |  |
| **India** | 10 | 10 |  |
| **Indonesia** | 1 | 1 |  |
| **Iran** | 1 | 1 |  |
| **Iraq** | 1/4 | 1/4 |  |
| **Ireland** | 2 | 2 |  |
| **Israel** | 1 | 1 |  |
| **Italy** | 15 | 15 |  |
| **Jamaica** | 1/4 | 1/4 |  |
| **Japan** | 30 | 30 |  |
| **Jordan** | 1/2 | 1/2 |  |
| **Kazakhstan** | 1/4 | 1/4 |  |
| **Kenya** | 1 | 1 |  |
| **Kiribati** | 1/16 | 1/16 |  |
| **Korea (Republic. of)** | 10 | 10 |  |
| **Kuwait** | 3 | 3 |  |
| **Kyrgyzstan** | 1/4 | 1/4 |  |
| **Lao People's Democratic Republic** | 1/16 | 1/16 | 0 |
| **Latvia** | 1/4 | 1/4 | 0 |
| **Lebanon** | 1/4 | 1/4 |  |
| **Lesotho** | 1/16 | 1/16 |  |
| **Liberia** | 1/16 | 1/16 |  |
| **Libya** | 1 | 1 |  |
| **Liechtenstein** | 1/2 | 1/2 |  |
| **Lithuania** | 1/4 | 1/4 |  |
| **Luxembourg** | 1/2 | 1/2 |  |
| **The Former Yugoslav Republic of Macedonia** | 1/8 | 1/8 |  |
| **Madagascar** | 1/8 | 1/8 |  |
| **Malawi** | 1/16 | 1/16 |  |
| **Malaysia** | 2 | 2 |  |
| **Maldives** | 1/8 | 1/8 |  |
| **Mali** | 1/4 | 1/4 |  |
| **Malta** | 1/4 | 1/4 |  |
| **Marshall Islands** | 1/16 | 1/16 |  |
| **Mauritania** | 1/16 | 1/16 |  |
| **Mauritius** | 1/4 | 1/4 |  |
| **Mexico** | 3 | 3 |  |
| **Micronesia** | 1/16 | 1/16 |  |
| **Moldova** | 1/4 | 1/4 |  |
| **Monaco** | 1/4 | 1/4 |  |
| **Mongolia** | 1/4 | 1/4 |  |
| **Montenegro** | 1/8 | 1/8 |  |
| **Morocco** | 1 | 1 |  |
| **Mozambique** | 1/16 | 1/16 |  |
| **Myanmar** | 1/8 | 1/8 |  |
| **Namibia** | 1/4 | 1/4 | 0 |
| **Nauru** | 1/16 | 1/16 |  |
| **Nepal** | 1/16 | 1/16 |  |
| **Netherlands** | 5 | 5 |  |
| **New Zealand** | 2 | 2 |  |
| **Nicaragua** | 1/4 | 1/4 |  |
| **Niger** | 1/8 | 1/8 |  |
| **Nigeria** | 2 | 2 |  |
| **Norway** | 5 | 5 |  |
| **Oman** | 1 | 1 |  |
| **Pakistan** | 1 | 2\* | 1 |
| **Panama** | 1/4 | 1/4 |  |
| **Papua New Guinea** | 1/4 | 1/4 |  |
| **Paraguay** | 1/4 | 1/4 |  |
| **Peru** | 1/4 | 1/4 |  |
| **Philippines** | 1/2 | 1/2 |  |
| **Poland** | 1 | 1 |  |
| **Portugal** | 1 1/2 | 1 1/2 |  |
| **Qatar** | 1 | 1 |  |
| **Romania** | 1 | 1 |  |
| **Russian Federation** | 15 | 15 | 0 |
| **Rwanda** | 1/4 | 1/4 |  |
| **Saint Lucia** | 1/16 | 1/16 |  |
| **Saint Vincent and the Grenadines** | 1/16 | 1/16 |  |
| **Samoa** | 1/16 | 1/16 |  |
| **San Marino** | 1/4 | 1/4 |  |
| **Sao Tome and Principe** | 1/16 | 1/16 |  |
| **Saudi Arabia** | 13 | 13 |  |
| **Senegal** | 1 | 1 |  |
| **Serbia** | 1/4 | 1/4 |  |
| **Seychelles** | 1/16 | 1/16 |  |
| **Sierra Leone** | 1/8 | 1/8 |  |
| **Singapore** | 1 | 1 |  |
| **Slovakia** | 1/2 | 1/2 | 0 |
| **Slovenia** | 1/4 | 1/4 |  |
| **Solomon Islands** | 1/16 | 1/16 |  |
| **Somalia** | 1/16 | 1/16 |  |
| **South Africa** | 4 | 4 |  |
| **South Sudan** | 1/16 | 1/16 |  |
| **Spain** | 6 | 6 |  |
| **Sri Lanka** | 1/2 | 1/2 |  |
| **Sudan** | 1/16 | 1/16 | 0 |
| **Suriname** | 1/4 | 1/4 |  |
| **Swaziland** | 1/8 | 1/8 |  |
| **Sweden** | 4 | 4 |  |
| **Switzerland** | 10 | 10 | 0 |
| **Syrian Arab Republic** | 1/4 | 1/4 |  |
| **Tajikistan** | 1/16 | 1/16 |  |
| **Tanzania** | 1/4 | 1/4 |  |
| **Thailand** | 1 1/2 | 1 1/2 |  |
| **Timor-Leste** | 1/16 | 1/16 |  |
| **Togo** | 1/16 | 1/16 |  |
| **Tonga** | 1/16 | 1/16 |  |
| **Trinidad and Tobago** | 1/2 | 1/2 |  |
| **Tunisia** | 1/2 | 1/2 |  |
| **Turkey** | 1 | 1 |  |
| **Turkmenistan** | 1/4 | 1/4 |  |
| **Tuvalu** | 1/16 | 1/16 |  |
| **Uganda** | 1/4 | 1/4 |  |
| **Ukraine** | 1/4 | 1/4 |  |
| **United Arab Emirates** | 3 | 3 | 0 |
| **United Kingdom** | 10 | 10 |  |
| **United States of America** | 30 | 30 |  |
| **Uruguay** | 1/4 | 1/4 | 0 |
| **Uzbekistan** | 1/4 | 1/4 |  |
| **Vanuatu** | 1/16 | 1/16 |  |
| **Vatican** | 1/4 | 1/4 |  |
| **Venezuela** | 1 | 1 |  |
| **Vietnam** | 1/2 | 1/2 |  |
| **Yemen** | 1/8 | 1/8 |  |
| **Zambia** | 1/8 | 1/8 |  |
| **Zimbabwe** | 1/2 | 1/2 | 0 |
| **Total** | **334 1/4** | **341 1/4** | **7** |
|  |  |  |  |
| **\* Changes effective from 01.01.2018** | | |  |  |
| Pakistan increased from 1 to 2 units | | |  |  |
| China increased from 14 to 20 units | | |  |  |

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