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**Chairman of the Council Working Group for   
Strategic and Financial Plans 2020-2023**

**PRELIMINARY DRAFT PROPOSED STRUCTURE OF THE DRAFT STRATEGIC PLAN (revised by the 2nd meeting of CWG-SFP)**

**ANNEX 1 Strategic Plan**

1. ITU Strategic Framework 2020-2023
   1. Vision
   2. Mission
   3. Values
   4. Strategic Goals
   5. Targets
   6. Strategic Risk Management
2. ITU Results Framework
   1. Objectives / Outcomes and Outputs
   2. Enablers
3. Linkage with the WSIS Action Lines and Sustainable Development Goals
4. Implementation and evaluation of the Strategic Plan

**Appendix A**: Allocation of Resources (Linkage with the Financial Plan)

**Annex 2 Situational Analysis**

1. Background
   1. Governing Bodies / Role of the Sectors
2. Situational analysis
   1. Strategic situational analysis (Strengths, Weaknesses, Opportunities and Threats (SWOT) analysis)
   2. General review of the Targets of the 2016-2019 Strategic Plan

**Annex 3**: **Glossary of Terms**