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| **Council 2019 Geneva, 10-20 June 2019** |  |
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| **Agenda item: ADM 1** | **Document C19/43-E** |
| **1 April 2019** |
| **Original: English** |
| Note by the Secretary-General | |
| CHOICE OF CLASS OF CONTRIBUTION FOR DEFRAYING THE UNION’S EXPENSES | |

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| Summary  This document informs the Council of the choice of class of contribution of Member States and Sector Members for the period 1 January 2020 to 31 December 2023.  Action required  The Council is invited to **take note** of this document.  \_\_\_\_\_\_\_\_\_\_\_\_  References  *CS* [*161E*](https://www.itu.int/pub/S-CONF-ACTF-2018)*,* [*161F*](https://www.itu.int/pub/S-CONF-ACTF-2018)*,* [*161H*](https://www.itu.int/pub/S-CONF-ACTF-2018) *and* [*161I*](https://www.itu.int/pub/S-CONF-ACTF-2018) *(Article 28). CV* [*468*](https://www.itu.int/pub/S-CONF-ACTF-2018) *(Article 33);* [*Decision 5*](https://www.itu.int/en/council/Documents/basic-texts/DEC-005-E.pdf) *(Rev. Dubai, 2018)* |

1. During its first plenary meeting, the Plenipotentiary Conference (Dubai, 2018), held from 29 October to 16 November 2018, set the amount of the contributory unit at CHF 318 000 for the period 2020-2023.

2. Pursuant to the decisions taken at the aforementioned plenary meeting, each Member State was invited to announce its choice of class of contribution by Wednesday, 31 October 2018 at 23:59 hours, Geneva time. Member States having failed to notify the Secretary-General of their decision by that date retained the class of contribution previously chosen.

3. In a communication dated 3 December 2018, the Secretary-General informed Sector Members of the definitive upper limit of the amount of the contributory unit and invited them to notify, by 15 February 2019, their choice of class of contribution for the period 1 January 2020 to 31 December 2023. Sector Members having failed to notify the Secretary-General of their decision by that date retained the class of contribution previously chosen.

4. Annex 1 contains a comparative table of the classes of contribution chosen by Member States between the Plenipotentiary Conference (Busan, 2014) and the Plenipotentiary Conference (Dubai, 2018).

5. Annex 2 shows the evolution in the contributory units chosen by Sector Members and the evolution in the number of Associates and Academic Institutions between the Plenipotentiary Conference (Busan, 2014) and the Plenipotentiary Conference (Dubai, 2018).

6. The number of Member States’ contributory units has changed as follows:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **No. of units   PP-14** | **No. of units PP-18 (2020-2023)** | **Difference** |
| **Member States** | 334 ¼ | 343 11/16 | **+ 9 7/16** |

7. The above figures reveal that the number of Member States’ contributory units rose from 334 1/4 to 343 11/16, an increase of 9 7/16 units (3%).

8. The number of Sector Members’ contributory units has changed as follows:

**Sector Members No. of units No. of units Difference**

**PP-14 PP-18**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ITU-R Sector Members | 100 1/2 |  | 98 | -2 |
| ITU-T Sector Members | 105 1/5 |  | 98 1/2 | -7 |
| ITU-D Sector Members | 25 2/3 |  | 22 1/2 | -3 ½ |
| **Total** | **231 1/2** |  | **218 1/2** | **-13** |

9. The number of Sector Members’ units fell from 231 1/2 to 218 1/2 between PP-14 and  
PP-18, a decrease of 13 units (6%).

10. The number of Associates rose from 152 to 194 between PP-14 and PP-18, an increase of 28% (see Annex 2).

11. The number of Academic Institutions rose from 83 to 146 between PP-14 and PP-18, an increase of 76% (see Annex 2).

**Annexes:** 2

ANNEX 1

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MEMBER STATES** | **No. of units PP-14** | **Changes between PP-14 and PP-18** | **No. of units PP-18** | **Difference** |
|  |  |  |  |  |
| **Afghanistan** | 1/16 |  | 1/16 | 0 |
| **Albania** | 1/4 |  | 1/4 | 0 |
| **Algeria** | 1 |  | 1 | 0 |
| **Andorra** | 1/4 |  | 1/4 | 0 |
| **Angola** | **1/4** |  | **1/8** | **- 1/8** |
| **Antigua and Barbuda** | 1/16 |  | 1/16 | 0 |
| **Argentina** | 1/2 |  | 1/2 | 0 |
| **Armenia** | 1/4 |  | 1/4 | 0 |
| **Australia** | 13 |  | 13 | 0 |
| **Austria** | 1 |  | 1 | 0 |
| **Azerbaijan** | 1 |  | 1 | 0 |
| **Bahamas** | 1/4 |  | 1/4 | 0 |
| **Bahrain** | 1 |  | 1 | 0 |
| **Bangladesh** | 1/8 |  | 1/8 | 0 |
| **Barbados** | 1/4 |  | 1/4 | 0 |
| **Belarus** | 1/4 |  | 1/4 | 0 |
| **Belgium** | 3 |  | 3 | 0 |
| **Belize** | 1/8 |  | 1/8 | 0 |
| **Benin** | 1/4 |  | 1/4 | 0 |
| **Bhutan** | 1/8 |  | 1/8 | 0 |
| **Bolivia** | 1/4 |  | 1/4 | 0 |
| **Bosnia and Herzegovina** | 1/16 |  | 1/16 | 0 |
| **Botswana** | 1/2 |  | 1/2 | 0 |
| **Brazil** | 3 |  | 3 | 0 |
| **Brunei Darussalam** | 1/2 |  | 1/2 | 0 |
| **Bulgaria** | 1/4 |  | 1/4 | 0 |
| **Burkina Faso** | 1/4 |  | 1/4 | 0 |
| **Burundi** | 1/16 |  | 1/16 | 0 |
| **Cambodia** | 1/16 |  | 1/16 | 0 |
| **Cameroon** | 1 |  | 1 | 0 |
| **Canada** | **13** |  | **11** | **-2** |
| **Cabo Verde** | 1/16 |  | 1/16 | 0 |
| **Central African Republic** | 1/16 |  | 1/16 | 0 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Chad** | 1/16 |  | 1/16 | 0 |
| **Chile** | 1 |  | 1 | 0 |
| **China** | **14** | **6** | **20** | **6** |
| **Colombia** | 1 |  | 1 | 0 |
| **Comoros** | 1/16 |  | 1/16 | 0 |
| **Congo** | 1/4 |  | 1/4 | 0 |
| **Costa Rica** | 1/4 |  | 1/4 | 0 |
| **Côte d'Ivoire** | **1/4** |  | **2** | **1 3/4** |
| **Croatia** | 1/4 |  | 1/4 | 0 |
| **Cuba** | 1/4 |  | 1/4 | 0 |
| **Cyprus** | 1/4 |  | 1/4 | 0 |
| **Czech Republic** | 1 |  | 1 | 0 |
| **Dem. Rep. of the Congo** | 1/16 |  | 1/16 | 0 |
| **Dem. People's Rep. of Korea** | 1/8 |  | 1/8 | 0 |
| **Denmark** | 1 1/2 |  | 1 1/2 | 0 |
| **Djibouti** | 1/16 |  | 1/16 | 0 |
| **Dominica** | 1/16 |  | 1/16 | 0 |
| **Dominican Republic** | 1/4 |  | 1/4 | 0 |
| **Ecuador** | 1/4 |  | 1/4 | 0 |
| **Egypt** | 1/2 |  | 1/2 | 0 |
| **El Salvador** | 1/4 |  | 1/4 | 0 |
| **Equatorial Guinea** | 1/8 |  | 1/8 | 0 |
| **Eritrea** | 1/16 |  | 1/16 | 0 |
| **Estonia** | 1/4 |  | 1/4 | 0 |
| **Eswatini** | 1/8 |  | 1/8 | 0 |
| **Ethiopia** | 1/16 |  | 1/16 | 0 |
| **Federation of Saint Kitts and Nevis** | 1/16 |  | 1/16 | 0 |
| **Fiji** | 1/4 |  | 1/4 | 0 |
| **Finland** | 2 |  | 2 | 0 |
| **France** | 21 |  | 21 | 0 |
| **Gabon** | 1/4 |  | 1/4 | 0 |
| **Gambia** | 1/8 |  | 1/8 | 0 |
| **Georgia** | 1/4 |  | 1/4 | 0 |
| **Germany** | 25 |  | 25 | 0 |
| **Ghana** | 1/4 |  | 1/4 | 0 |
| **Greece** | 1 |  | 1 | 0 |
| **Grenada** | 1/16 |  | 1/16 | 0 |
| **Guatemala** | 1/4 |  | 1/4 | 0 |
| **Guinea** | **1/4** |  | **1/8** | **- 1/8** |
| **Guinea-Bissau** | 1/16 |  | 1/16 | 0 |
| **Guyana** | 1/4 |  | 1/4 | 0 |
| **Haiti** | 1/16 |  | 1/16 | 0 |
| **Honduras** | 1/4 |  | 1/4 | 0 |
| **Hungary** | 1/2 |  | 1/2 | 0 |
| **Iceland** | 1/4 |  | 1/4 | 0 |
| **India** | 10 |  | 10 | 0 |
| **Indonesia** | 1 |  | 1 | 0 |
| **Iran** | 1 |  | 1 | 0 |
| **Iraq** | 1/4 |  | 1/4 | 0 |
| **Ireland** | 2 |  | 2 | 0 |
| **Israel** | 1 |  | 1 | 0 |
| **Italy** | 15 |  | 15 | 0 |
| **Jamaica** | 1/4 |  | 1/4 | 0 |
| **Japan** | 30 |  | 30 | 0 |
| **Jordan** | 1/2 |  | 1/2 | 0 |
| **Kazakhstan** | 1/4 |  | 1/4 | 0 |
| **Kenya** | 1 |  | 1 | 0 |
| **Kiribati** | 1/16 |  | 1/16 | 0 |
| **Korea (Republic. of)** | 10 |  | 10 | 0 |
| **Kuwait** | 3 | **2** | **5** | **2** |
| **Kyrgyzstan** | 1/4 |  | 1/4 | 0 |
| **Lao People's Democratic Republic** | 1/16 |  | 1/16 | 0 |
| **Latvia** | 1/4 |  | 1/4 | 0 |
| **Lebanon** | 1/4 |  | 1/4 | 0 |
| **Lesotho** | 1/16 |  | 1/16 | 0 |
| **Liberia** | 1/16 |  | 1/16 | 0 |
| **Libyan Arab Jamahiriya** | 1 |  | 1 | 0 |
| **Liechtenstein** | 1/2 |  | 1/2 | 0 |
| **Lithuania** | 1/4 |  | 1/4 | 0 |
| **Luxembourg** | 1/2 |  | 1/2 | 0 |
| **Madagascar** | 1/8 |  | 1/8 | 0 |
| **Malawi** | 1/16 |  | 1/16 | 0 |
| **Malaysia** | 2 |  | 2 | 0 |
| **Maldives** | 1/8 |  | 1/8 | 0 |
| **Mali** | 1/4 |  | 1/4 | 0 |
| **Malta** | 1/4 |  | 1/4 | 0 |
| **Marshall Islands** | 1/16 |  | 1/16 | 0 |
| **Mauritania** | 1/16 |  | 1/16 | 0 |
| **Mauritius** | 1/4 |  | 1/4 | 0 |
| **Mexico** | 3 |  | 3 | 0 |
| **Micronesia** | 1/16 |  | 1/16 | 0 |
| **Moldova** | 1/4 |  | 1/4 | 0 |
| **Monaco** | 1/4 |  | 1/4 | 0 |
| **Mongolia** | 1/4 |  | 1/4 | 0 |
| **Montenegro** | 1/8 |  | 1/8 | 0 |
| **Morocco** | 1 |  | 1 | 0 |
| **Mozambique** | 1/16 |  | 1/16 | 0 |
| **Myanmar** | 1/8 |  | 1/8 | 0 |
| **Namibia** | 1/4 |  | 1/4 | 0 |
| **Nauru** | 1/16 |  | 1/16 | 0 |
| **Nepal** | 1/16 |  | 1/16 | 0 |
| **Netherlands** | 5 |  | 5 | 0 |
| **New Zealand** | 2 |  | 2 | 0 |
| **Nicaragua** | 1/4 |  | 1/4 | 0 |
| **Niger** | 1/8 |  | 1/8 | 0 |
| **Nigeria** | 2 |  | 2 | 0 |
| **Norway** | 5 |  | 5 | 0 |
| **Oman** | 1 |  | 1 | 0 |
| **Pakistan** | 1 | **1** | **2** | **1** |
| **Panama** | 1/4 |  | 1/4 | 0 |
| **Papua New Guinea** | 1/4 |  | 1/4 | 0 |
| **Paraguay** | 1/4 | **1/4** | **1/2** | **1/4** |
| **Peru** | 1/4 |  | 1/4 | 0 |
| **Philippines** | 1/2 |  | 1/2 | 0 |
| **Poland** | 1 |  | 1 | 0 |
| **Portugal** | 1 1/2 |  | **1** | **- 1/2** |
| **Qatar** | 1 | **1** | **2** | **1** |
| **Republic of North Macedonia** | 1/8 |  | 1/8 | 0 |
| **Romania** | 1 |  | 1 | 0 |
| **Russian Federation** | 15 |  | 15 | 0 |
| **Rwanda** | 1/4 |  | 1/4 | 0 |
| **Saint Lucia** | 1/16 |  | 1/16 | 0 |
| **Saint Vincent and the Grenadines** | 1/16 |  | 1/16 | 0 |
| **Samoa** | 1/16 |  | 1/16 | 0 |
| **San Marino** | 1/4 |  | 1/4 | 0 |
| **Sao Tome and Principe** | 1/16 |  | 1/16 | 0 |
| **Saudi Arabia** | 13 |  | 13 | 0 |
| **Senegal** | 1 |  | 1 | 0 |
| **Serbia** | 1/4 |  | 1/4 | 0 |
| **Seychelles** | 1/16 |  | 1/16 | 0 |
| **Sierra Leone** | 1/8 |  | 1/8 | 0 |
| **Singapore** | 1 |  | 1 | 0 |
| **Slovakia** | 1/2 |  | 1/2 | 0 |
| **Slovenia** | 1/4 |  | 1/4 | 0 |
| **Solomon Islands** | 1/16 |  | 1/16 | 0 |
| **Somalia** | 1/16 |  | 1/16 | 0 |
| **South Africa** | 4 |  | 4 | 0 |
| **South Sudan** | 1/16 |  | 1/16 | 0 |
| **Spain** | 6 |  | 6 | 0 |
| **Sri Lanka** | 1/2 |  | 1/2 | 0 |
| **Sudan** | 1/16 |  | 1/16 | 0 |
| **Suriname** | 1/4 |  | 1/4 | 0 |
| **Sweden** | 4 |  | 4 | 0 |
| **Switzerland** | 10 |  | 10 | 0 |
| **Syrian Arab Republic** | 1/4 |  | 1/4 | 0 |
| **Tajikistan** | 1/16 |  | 1/16 | 0 |
| **Tanzania** | 1/4 |  | 1/4 | 0 |
| **Thailand** | 1 1/2 |  | 1 1/2 | 0 |
| **Timor-Leste** | 1/16 |  | 1/16 | 0 |
| **Togo** | 1/16 |  | **1/4** | **3/16** |
| **Tonga** | 1/16 |  | 1/16 | 0 |
| **Trinidad and Tobago** | 1/2 |  | 1/2 | 0 |
| **Tunisia** | 1/2 |  | 1/2 | 0 |
| **Turkey** | 1 |  | 1 | 0 |
| **Turkmenistan** | 1/4 |  | 1/4 | 0 |
| **Tuvalu** | 1/16 |  | 1/16 | 0 |
| **Uganda** | 1/4 |  | 1/4 | 0 |
| **Ukraine** | 1/4 |  | 1/4 | 0 |
| **United Arab Emirates** | 3 |  | 3 | 0 |
| **United Kingdom** | 10 |  | 10 | 0 |
| **United States of America** | 30 |  | 30 | 0 |
| **Uruguay** | 1/4 |  | 1/4 | 0 |
| **Uzbekistan** | 1/4 |  | 1/4 | 0 |
| **Vanuatu** | 1/16 |  | 1/16 | 0 |
| **Vatican** | 1/4 |  | 1/4 | 0 |
| **Venezuela** | 1 |  | 1 | 0 |
| **Vietnam** | 1/2 |  | 1/2 | 0 |
| **Yemen** | 1/8 |  | 1/8 | 0 |
| **Zambia** | 1/8 |  | 1/8 | 0 |
| **Zimbabwe** | 1/2 |  | 1/2 | 0 |
| **Total** | **334 1/4** | **10 1/4** | **343 11/16** | **9 7/16** |

aNNEX 2

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sector Members** | **No. of units**  **PP-14** | **No. of units**  **PP-18** | **Difference** | **Difference in %** |
| ITU-R Sector Members | 100 1/2 | 98 | -3 | -3% |
| ITU-T Sector Members | 105 1/5 | 98 1/2 | -7 | -6% |
| ITU-D Sector Members | 25 2/3 | 22 1/2 | -3 1/2 | -13% |
| **Total** | **231 1/2** | **218 1/2** | **-13** | **-6%** |
|  |  |  |  |  |
| **Associates** | **Number PP-14** | **Number PP-18** | **Difference** | **Difference in %** |
| ITU-R Associates | 15 | 21 | 6 | 40% |
| ITU-T Associates | 129 | 161 | 32 | 25% |
| ITU-D Associates | 8 | 12 | 4 | 50% |
| **Total** | **152** | **194** | **42** | **28%** |
|  |  |  |  |  |
| **Academic Institutions** | **Number PP-14** | **Number PP-18** | **Difference** | **Difference in %** |
| **Total** | 83 | 146 | 63 | 76% |

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