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| **Council 2021 Virtual consultation of councillors, 8-18 June 2021** |  |
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| **Agenda item: ADM 1** | **Document C21/56-E** |
| **7 April 2021** |
| **Original: English** |
| |  | | --- | | Report by the Secretary-General | | PRELIMINARY AMOUNT OF THE CONTRIBUTORY UNIT |  |  | | --- | | Summary  It is the intention of the Secretary-General to propose that the contributory unit be maintained at the current level of CHF 318,000. As was done at the last plenipotentiary conference, this will be a good basis for discussing the Financial Plan for all Member States and allow for adequate preparation before the 2022 Plenipotentiary Conference.  Action required  The Council is invited to **consider** and **approve** this proposal.  \_\_\_\_\_\_\_\_\_\_\_\_  References  [*CS/Art. 8, CS/Art. 28, CS/Art. 33*](https://www.itu.int/en/council/Documents/basic-texts/Constitution-E.pdf)*;* [*Decision 5 (Rev. Dubai, 2018)*](https://www.itu.int/en/council/Documents/basic-texts/DEC-005-E.pdf) | | |

Proposal

1 The purpose of the draft Financial Plan for 2024-2027 is to provide a reference for the 2022 Plenipotentiary Conference to establish the basis for the budget of the Union and determine related financial limits, until the next plenipotentiary conference, after considering all relevant aspects of the work of the Union in the period concerned (Article 8, No. 51 of the Constitution).

2 According to Article 28, No. 161B of the Constitution, at its session preceding the plenipotentiary conference, the Council shall fix the provisional amount of the contributory unit, on the basis of the draft financial plan for the corresponding period and total number of contributory units.

3 In this context, Decision 5 (Rev. Dubai, 2018) *invites the Council* to fix, to the extent practicable, the preliminary amount of the contributory unit for the period 2024-2027 at its 2021 ordinary session and *invites Member States* to announce their provisional class of contribution for the period 2024-2027 before the end of the calendar year 2021.

4 It is the intention of the Secretary-General to propose that the contributory unit be maintained at the current level of CHF 318,000. As was done at the last plenipotentiary conference, this will be a good basis for discussing the Financial Plan for all Member States and allow for adequate preparation before the 2022 Plenipotentiary Conference. The value of the contributory unit has been maintained at CHF 318,000 as per Decision 5 (Rev. Dubai, 2018), i.e. zero nominal growth since the year 2006.

5 Once the Council has approved the preliminary amount of the contributory unit, the Secretary-General will send a letter to all Member States inviting them to announce their provisional choice of class of contribution for the period 2024-2027 by 31 December 2021.

6 The 2022 Plenipotentiary Conference is expected to establish the framework and the directives under which the two biennial budgets for 2024-2025 and 2026-2027 shall be developed.

7 The draft Financial Plan for 2024-2027 will be presented and discussed at the meeting of CWG-FHR in 2022.

8 Annex 1 contains the current situation of the classes of contribution chosen by Member States.

9 Annex 2 shows the evolution in the contributory units chosen by Sector Members and the evolution in the number of Associates and academic institutions between the plenipotentiary conference (Dubai, 2018) and the current situation as at today.

**Annexes:** 2

ANNEX 1

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| **MEMBER STATES** | **Current No.**  **of units** |
|  |  |
| **Afghanistan** | 1/16 |
| **Albania** | 1/4 |
| **Algeria** | 1 |
| **Andorra** | 1/4 |
| **Angola** | 1/8 |
| **Antigua and Barbuda** | 1/16 |
| **Argentina** | 1/2 |
| **Armenia** | 1/4 |
| **Australia** | 13 |
| **Austria** | 1 |
| **Azerbaijan** | 1 |
| **Bahamas** | 1/4 |
| **Bahrain** | 1 |
| **Bangladesh** | 1/8 |
| **Barbados** | 1/4 |
| **Belarus** | 1/4 |
| **Belgium** | 3 |
| **Belize** | 1/8 |
| **Benin** | 1/4 |
| **Bhutan** | 1/8 |
| **Bolivia** | 1/4 |
| **Bosnia and Herzegovina** | 1/16 |
| **Botswana** | 1/2 |
| **Brazil** | 3 |
| **Brunei Darussalam** | 1/2 |
| **Bulgaria** | 1/4 |
| **Burkina Faso** | 1/4 |
| **Burundi** | 1/16 |
| **Cambodia** | 1/16 |
| **Cameroon** | 1 |
| **Canada** | 11 |
| **Cabo Verde** | 1/16 |
| **Central African Republic** | 1/16 |
| **Chad** | 1/16 |
| **Chile** | 1 |
| **China** | 20 |
| **Colombia** | 1 |
| **Comoros** | 1/16 |
| **Congo** | 1/4 |
| **Costa Rica** | 1/4 |
| **Côte d'Ivoire (Republic. of)** | 2 |
| **Croatia** | 1/4 |
| **Cuba** | 1/4 |
| **Cyprus** | 1/4 |
| **Czech Republic** | 1 |
| **Dem. Rep. of the Congo** | 1/16 |
| **Dem. People's Rep. of Korea** | 1/8 |
| **Denmark** | 1 1/2 |
| **Djibouti** | 1/16 |
| **Dominica** | 1/16 |
| **Dominican Republic** | 1/4 |
| **Ecuador** | 1/4 |
| **Egypt** | 1/2 |
| **El Salvador** | 1/4 |
| **Equatorial Guinea** | 1/8 |
| **Eritrea** | 1/16 |
| **Estonia** | 1/4 |
| **Eswatini (Ex Swaziland)** | 1/8 |
| **Ethiopia** | 1/16 |
| **Federation of Saint Kitts and Nevis** | 1/16 |
| **Fiji** | 1/4 |
| **Finland** | 2 |
| **France** | 21 |
| **Gabon** | 1/4 |
| **Gambia** | 1/8 |
| **Georgia** | 1/4 |
| **Germany** | 25 |
| **Ghana** | 1/4 |
| **Greece** | 1 |
| **Grenada** | 1/16 |
| **Guatemala** | 1/4 |
| **Guinea** | 1/8 |
| **Guinea-Bissau** | 1/16 |
| **Guyana** | 1/4 |
| **Haiti** | 1/16 |
| **Honduras** | 1/4 |
| **Hungary** | 1/2 |
| **Iceland** | 1/4 |
| **India** | 10 |
| **Indonesia** | 1 |
| **Iran** | 1 |
| **Iraq** | 1 |
| **Ireland** | 2 |
| **Israel** | 1 |
| **Italy** | 15 |
| **Jamaica** | 1/4 |
| **Japan** | 30 |
| **Jordan** | 1/2 |
| **Kazakhstan** | 1/2 |
| **Kenya** | 1 |
| **Kiribati** | 1/16 |
| **Korea (Republic. of)** | 10 |
| **Kuwait** | 5 |
| **Kyrgyzstan** | 1/4 |
| **Lao People's Democratic Republic** | 1/16 |
| **Latvia** | 1/4 |
| **Lebanon** | 1/4 |
| **Lesotho** | 1/16 |
| **Liberia** | 1/16 |
| **Libyan Arab Jamahiriya** | 1 |
| **Liechtenstein** | 1/2 |
| **Lithuania** | 1/4 |
| **Luxembourg** | 1/2 |
| **Madagascar** | 1/8 |
| **Malawi** | 1/16 |
| **Malaysia** | 2 |
| **Maldives** | 1/8 |
| **Mali** | 1/4 |
| **Malta** | 1/4 |
| **Marshall Islands** | 1/16 |
| **Mauritania** | 1/16 |
| **Mauritius** | 1/4 |
| **Mexico** | 3 |
| **Micronesia** | 1/16 |
| **Moldova** | 1/4 |
| **Monaco** | 1/4 |
| **Mongolia** | 1/4 |
| **Montenegro** | 1/8 |
| **Morocco** | 1 |
| **Mozambique** | 1/16 |
| **Myanmar** | 1/8 |
| **Namibia** | 1/4 |
| **Nauru** | 1/16 |
| **Nepal** | 1/16 |
| **Netherlands** | 5 |
| **New Zealand** | 2 |
| **Nicaragua** | 1/4 |
| **Niger** | 1/8 |
| **Nigeria** | 2 |
| **Norway** | 5 |
| **Oman** | 1 |
| **Pakistan** | 1 |
| **Panama** | 1/4 |
| **Papua New Guinea** | 1/4 |
| **Paraguay** | 1/2 |
| **Peru** | 1/4 |
| **Philippines** | 1/2 |
| **Poland** | 1 |
| **Portugal** | 1 |
| **Qatar** | 2 |
| **Republic of North Macedonia** | 1/8 |
| **Romania** | 1 |
| **Russian Federation** | 15 |
| **Rwanda** | 1/4 |
| **Saint Lucia** | 1/16 |
| **Saint Vincent and the Grenadines** | 1/16 |
| **Samoa** | 1/16 |
| **San Marino** | 1/4 |
| **Sao Tome and Principe** | 1/16 |
| **Saudi Arabia** | 13 |
| **Senegal** | 1 |
| **Serbia** | 1/4 |
| **Seychelles** | 1/16 |
| **Sierra Leone** | 1/8 |
| **Singapore** | 1 |
| **Slovakia** | 1/2 |
| **Slovenia** | 1/4 |
| **Solomon Islands** | 1/16 |
| **Somalia** | 1/16 |
| **South Africa** | 4 |
| **South Sudan** | 1/16 |
| **Spain** | 6 |
| **Sri Lanka** | 1/2 |
| **Sudan** | 1/16 |
| **Suriname** | 1/4 |
| **Sweden** | 4 |
| **Switzerland** | 10 |
| **Syrian Arab Republic** | 1/4 |
| **Tajikistan** | 1/16 |
| **Tanzania** | 1/4 |
| **Thailand** | 1 1/2 |
| **Timor-Leste** | 1/16 |
| **Togo** | 1/4 |
| **Tonga** | 1/16 |
| **Trinidad and Tobago** | 1/2 |
| **Tunisia** | 1/2 |
| **Turkey** | 1 |
| **Turkmenistan** | 1/4 |
| **Tuvalu** | 1/16 |
| **Uganda** | 1/4 |
| **Ukraine** | 1/4 |
| **United Arab Emirates** | 3 |
| **United Kingdom** | 10 |
| **United States of America** | 30 |
| **Uruguay** | 1/4 |
| **Uzbekistan** | 1/4 |
| **Vanuatu** | 1/16 |
| **Vatican** | 1/4 |
| **Venezuela** | 1 |
| **Vietnam** | 1/2 |
| **Yemen** | 1/8 |
| **Zambia** | 1/8 |
| **Zimbabwe** | 1/2 |
| **Total** | **343 11/16** |

ANNEX 2

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sector Members** | **No. of units PP-18** | **No. of units at 31.01.2021** | **Difference** | **Difference in %** |
| ITU-R Sector Members | 98 | 99 7/16 | 1 1/2 | 2% |
| ITU-T Sector Members | 98 1/2 | 96 1/2 | -2 | -2% |
| ITU-D Sector Members | 22 1/2 | 21 1/8 | -1 1/2 | -6% |
| **Total** | **218 1/2** | **217 1/16** | **-1 1/2** | **-1%** |
|  |  |  |  |  |
| **Associates** | **Number PP-18** | **No. of units at 31.01.2021** | **Difference** | **Difference in %** |
| ITU-R Associates | 21 | 22 | 1 | 5% |
| ITU-T Associates | 161 | 194 | 33 | 20% |
| ITU-D Associates | 12 | 16 | 4 | 33% |
| **Total** | **194** | **232** | **38** | **20%** |
|  |  |  |  |  |
| **Academic Institutions** | **Number PP-18** | **No. of units at 31.01.2021** | **Difference** | **Difference in %** |
| **Total** | 146 | 151 | 5 | 3% |

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