|  |  |
| --- | --- |
| **Agenda item: ADM 1** | **Document C24/38-E** |
| **9 April 2024** |
| **Original: English** |
|  |  |
| Report by the Secretary-General | |
| STATUS REPORT ON IMPLEMENTATION OF COUNCIL DECISIONS 600 AND 601 (UIFN, IIN) | |
| **Purpose**  Following the approval of Decisions 600 and 601 at the Council 2017 session, ITU has been in the process of implementing these Decisions. This report provides updates to what was reported in [CWG-FHR-17/8](https://www.itu.int/md/S24-CWGFHR17-C-0008/en).  **Action required by the Council**  The Council is invited **to note** this report.  **Relevant link(s) with the Strategic Plan**  International telecommunication numbering resources.  **Financial implications**  Revenue from the implementation of Council Decisions 600 and 601 are included in the 2024-2025 budget.  \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  **References**  *Document* [*C17/133*](https://www.itu.int/md/S17-CL-C-0133/en)*;* [*C17/134*](https://www.itu.int/md/S17-CL-C-0134/en)*;* [*C18/100*](http://www.itu.int/md/S18-CL-C-0100/en)*;* [*CWG-FHR 9/1*](https://www.itu.int/md/S19-CLCWGFHR09-C-0014/en)*4;* [*CWG-FHR 9/15*](https://www.itu.int/md/S19-CLCWGFHR09-C-0015/en)*;* [*C19/47*](https://www.itu.int/md/S19-CL-C-0047/en)*,* [*C19/120*](https://www.itu.int/md/S19-CL-C-0120/en)*;* [*C20/47*](https://www.itu.int/md/S20-CL-C-0047/en)*;* *[C21/47](https://www.itu.int/md/S21-CL-C-0047/en);* [*CWG-FHR-14/6*](https://www.itu.int/md/S21-CWGFHR14-C-0006/en)*;* [*CWG-FHR-14/7*](https://www.itu.int/md/S21-CWGFHR14-C-0007/en)*;*[*CWG-FHR-14/12*](https://www.itu.int/md/S21-CWGFHR14-C-0012/en)*;* [*C22/50*](https://www.itu.int/md/S22-CL-C-0050/en)*;* [*CWG-FHR-17/*](https://www.itu.int/md/S24-CWGFHR17-C-0008/en)*8* | |

**Background**

1 Following the approval of Decisions 600 ([C17/133](https://www.itu.int/md/S17-CL-C-0133/en)) and 601 ([C17/134](https://www.itu.int/md/S17-CL-C-0134/en)) at the 2017 session of the Council, the ITU secretariat has been in the process of implementing these Decisions.

2 The Telecommunication Standardization Bureau (TSB) presented document [CWG-FHR-17/](https://www.itu.int/md/S24-CWGFHR17-C-0008/en)8 to the seventeenth Council Working Group on Financial and Human Resources (CWG-FHR) meeting which contained the status of implementation of the Council Decisions and the revenue from Universal International Freephone Number (UIFN) and Issuer Identifier Number (IIN).

3 This document provides an update on this implementation since the CWG-FHR meeting in January 2024.

**Financial updates**

1 UIFN (Council Decision 600):

A graph of a graph with numbers and a line of columns

Description automatically generated with medium confidence

After the CWG-FHR updates provided in January 2024, the following additional payments have been made up to of 1 March 2024:

* For the annual maintenance fee for 2018, an additional CHF 700 was paid. To date 96% of the valid invoices have been paid and CHF 15 600 still needs to be recovered.
* For the unpaid annual maintenance fee for 2019, an additional CHF 100 was paid and 100% of the payments have been received.
* Regarding the annual maintenance fee for 2022, an additional CHF 55 900 was received, with a total of 99% of all payments having been received.

The unpaid fee for the period of 2018-2022 decreased to CHF 16 900.

Annex 1 lists the entities for which TSB has a valid contact, that have been billed for 2018-2023 and have not paid their bills as of 1 March 2024.

2 Revenue from UIFN and IIN

For 2023, the revenue from UIFN is CHF 266 700 (Includes one-off fee and annual maintenance fee).

**Conclusion**

The secretariat continues the implementation of Council Decisions 600 and 601.

***Annex: 1***

Annex

**list of UIFN service providers pending payment for 2018, 2019, 2020, 2021, 2022 and 2023 (as of 1 March 2024)**

| **year** | **Amount** | **currency** | **UIFN quantity** | **Company's name** | **Country/ Geographic Area** | **note** |
| --- | --- | --- | --- | --- | --- | --- |
| 2018 | 14,000.00 [partial payment: CHF 2800] | CHF | 140 | Bezeq International | Israel |  |
| 2018 | 5,600.00 [partial payment from credit:  CHF 4000] | CHF | 56 | International Telcom Ltd. | United States |  |
| 2023 | 4,000.00 | CHF | 40 | POST Luxembourg | Luxembourg |  |
| 2023 | 2,300.00 | CHF | 23 | TeliaSonera Finland Oyj | Finland |  |
| 2023 | 1,300.00 | CHF | 13 | Slovak Telekom, a.s. | Slovakia |  |
| 2018 | 1,000.00 | CHF | 10 | Eutelia S.p.A. | Italy | partially purchased by CloudItalia with no UIFN responsibility, however, 3 UIFNs are reachable |
| 2023 | 700.00 | CHF | 7 | Cable & Wireless Panamá S.A. | Panama |  |
| 2022 | 600.00 | CHF | 6 | PLANinterNET VoIP-GmbH | Germany |  |
| 2023 | 600.00 | CHF | 6 | HELLENIC TELECOMMUNICATIONS ORGANIZATION S.A. | Greece |  |
| 2018 | 500.00 [partial payment from credit: CHF 200] | CHF | 5 | Telefónica S.A.  (formerly Colombia Telecomunicaciones S.A. ESP - Telecom Colombia) | Colombia |  |
| 2018 | 500.00 [partial payment from credit: CHF 400] | CHF | 5 | Kingston communications/Affiniti | United Kingdom |  |
| 2021 | 500.00 | CHF | 5 | Qupra Wholesale | Netherlands |  |
| 2018 | 400.00 | CHF | 4 | HKBN Enterprise Solutions HK Limited (ex-WTT HK Limited) | Hong Kong, China |  |
| 2023 | 400.00 | CHF | 4 | Telia Lietuva AB | Lithuania |  |
| 2018 | 300.00 [partial payment: CHF 200] | CHF | 3 | Telefonica del Peru | Peru |  |
| 2018 | 300.00 | CHF | 3 | PTGI INTERNATIONAL CARRIER  (formerly PRIMUS Telecommunications Ltd.) | United Kingdom |  |
| 2023 | 200.00 | CHF | 2 | EMTEX GmbH | Germany |  |
| 2023 | 200.00 | CHF | 2 | Vivacom Bulgaria EAD | Bulgaria |  |
| 2018 | 200.00 | CHF | 2 | Altice France  (formerly Télécom Développement) | France |  |
| 2020 | 200.00 | CHF | 2 | Telefónica de Argentina S.A | Argentina |  |
| 2023 | 100.00 | CHF | 1 | HGC Global Communications Limited | Hong Kong, China |  |
| 2018 | 100.00 | CHF | 1 | Telecable de Asturias SA | Spain |  |
| 2018 | 100.00 | CHF | 1 | Vodafone New Zealand | New Zealand |  |
| 2018 | 100.00 | CHF | 1 | Empresa Hondureña de Telecommunicaciones (HONDUTEL) | Honduras |  |
| 2018 | 100.00 | CHF | 1 | Telecom Itália Móbile S.p.A. (TIM)  (ex-INTELIG Telecomunicações Ltda.) | Brazil |  |