

**Specification of Equipment
for the Rural and Metropolitan
Case Studies**

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Switching Systems

Type: **SPC** Size: **1200 lines + 110 trunks**

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement	Maintenance	Total Present Worth
Subscriber Stage	17.0	3.4	1.7	22.1	2.2	8.5	32.8
Inlet	10.8	2.1	1.1	14.0	1.4	5.4	20.8
Outlet	10.8	2.1	1.1	14.0	1.4	5.4	20.8
Analog trunk	49.3	9.9	5.0	64.2	6.4	24.6	95.2
Digital trunk	9.8	2.0	1.0	12.8	1.3	4.9	19.0
Common equipment	3288	658	329	4274	434	1644	6353

(Taxes) = 20% of purchasing cost

(Installation) = 10% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 25 years Service life of plant

u = 5% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Switching Systems

Type: **SPC** Size: **15000 lines + 1900 trunks**

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement	Maintenance	Total Present Worth
Subscriber Stage	17.0	3.4	1.7	22.1	2.2	8.5	32.8
Inlet	10.8	2.1	1.1	14.0	1.4	5.4	20.8
Outlet	10.8	2.1	1.1	14.0	1.4	5.4	20.8
Analog trunk	49.3	9.9	5.0	64.2	6.4	24.6	95.2
Digital trunk	9.8	2.0	1.0	12.8	1.3	4.9	19.0
Common equipment	30000	6000	3000	39000	3865	15000	57965

(Taxes) = 20% of purchasing cost

(Installation) = 10% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 25 years Service life of plant

u = 5% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Switching Systems

Type: **SPC** Size: **50000 lines + 9000 trunks**

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement	Maintenance	Total Present Worth
Subscriber Stage	17.0	3.4	1.7	22.1	2.2	8.5	32.8
Inlet	10.8	2.1	1.1	14.0	1.4	5.4	20.8
Outlet	10.8	2.1	1.1	14.0	1.4	5.4	20.8
Analog trunk	49.3	9.9	5.0	64.2	6.4	24.6	95.2
Digital trunk	9.8	2.0	1.0	12.8	1.3	4.9	19.0
Common equipment	42145	8429	4214	54788	5571	21072	81432

(Taxes) = 20% of purchasing cost

(Installation) = 10% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 25 years Service life of plant

u = 5% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Switching Systems

Type: **Analog** Size: **10000 lines + 2000 trunks**

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement	Maintenance	Total Present Worth
Subscriber Stage	13.6	2.7	2.7	19.0	1.9	10.9	31.8
Inlet	7.0	1.4	1.4	9.8	1.0	5.6	16.4
Outlet	7.0	1.4	1.4	9.8	1.0	5.6	16.4
Analog trunk	18.0	3.6	3.6	25.2	2.6	14.4	42.2
Common equipment	5860	1172	1172	8204	829	4688	13721

(Taxes) = 20% of purchasing cost

(Installation) = 20% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 25 years Service life of plant

u = 8% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Switching Systems

Type: **Analog** Size: **5000 lines + 1000 trunks**

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement	Maintenance	Total Present Worth
Subscriber Stage	13.6	2.7	2.7	19.0	1.9	10.9	31.8
Inlet	7.0	1.4	1.4	9.8	1.0	5.6	16.4
Outlet	7.0	1.4	1.4	9.8	1.0	5.6	16.4
Analog trunk	18.0	3.6	3.6	25.2	2.6	14.4	42.2
Common equipment	3420	684	684	4788	487	2736	8011

(Taxes) = 20% of purchasing cost

(Installation) = 20% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 25 years Service life of plant

u = 8% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Remote Subscriber Unit

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement	Maintenance	Total Present Worth
RSU 128	1200	240	120	1560	159	600	2319
RSU 256	2050	410	205	2665	271	1025	3961
RSU 1000	5200	1040	520	6760	687	2600	10047
RSU 2000	8000	1600	800	10400	1057	4000	15457

(Taxes) = 20% of purchasing cost

(Installation) = 10% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 25 years Service life of plant

u = 5% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Line Concentrator

Capacity: **160 lines + 28 trunks**

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement	Maintenance	Total Present Worth
Basic cost	1050	210	178	1438	251	630	2319
Subs unit for 16 subs	70	14	12	96	16.8	42	155
Line unit for 17 trunks	22	4.4	3.8	30.2	5.3	13.2	48.7
Interface for carrier system (12 trunks)	700	140	120	960	168	420	1548

(Taxes) = 20% of purchasing cost

(Installation) = 17% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 20 years Service life of plant

u = 6% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Cost of cables

Type: **Buried Cable** Mean size : Ø 0.4 150 pairs
 Ø 0.6 70 pairs
 Ø 0.8 50 pairs
 Ø 1.0 30 pairs

Item	Purchasing Cost	Digging (ducts)	Jointing Superv.	Miscellaneous	Total Investment	Replacement	Maintenance	Total Present Worth
Ø 0.4	534	1200	260	50	2044	75	107	2226
Ø 0.6	467	1200	300	85	2052	75	93	2220
Ø 0.8	635	1200	380	100	2315	85	127	2527
Ø 1.0	646	1200	300	100	2246	83	129	2458

Mean size	Fill at relief	Present Worth per pair at f.a.r.
Ø 0.4 150 pairs	85 %	17.4
Ø 0.6 70 pairs	85 %	37.3
Ø 0.8 50 pairs	90 %	56.1
Ø 1.0 30 pairs	95 %	86.2

(Total investment) = Purchasing cost + Digging + Jointing + Miscellaneous

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) (Total investment) + (Replacement) + (Maintenance)

T = 35 years Service life of plant

u = 2% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Cost of Cables

Type: **Cable in DUCT**

Mean size : ∅ 0.4 300 pairs
 ∅ 0.6 300 pairs
 ∅ 0.8 750 pairs

Item	Purchasing Cost	Digging (ducts)	Jointing Superv.	Miscellaneous	Total Investment	Replacement	Maintenance	Total Present Worth
∅ 0.4	723	1100	361	100	2284	84	144	2513
∅ 0.6	1340	1100	496	120	3056	113	268	3437
∅ 0.8	4864	1100	972	486	7422	275	972	8669
∅ 0.8L	5107	1100	1000	500	7707	284	1021	9013

Mean size	Fill at relief (f.a.r.)	Present Worth per pair at f.a.r.	$(PW/pair \text{ at f.a.r.}) = \frac{PW}{(Mean \ size) \times (f.a.r.)}$
∅ 0.4 300 pairs	80 %	10.5	
∅ 0.6 300 pairs	80 %	14.3	
∅ 0.8 750 pairs	90 %	12.8	
∅ 0.8L 750 pairs	90 %	13.4	

(Total investment) = Purchasing cost + Digging + Jointing + Miscellaneous

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 35 years Service life of plant

u = 2% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

PCM

Capacity: **30 circuits**

Item	Purchasing Cost	Taxes	Installation	Total Investment	Replacement (infinite)	Maintenance	Total Present Worth
Terminal	850	170	127.5	1147	361	425	1933
Signalling Interface Unit	300	60	45	405	127	150	682
LTE1	172	34.4	26	232	73	86	391
Regenerator (one way)	15	3	2.2	20.2	6.5	7.5	34
Regenerator housing (10 repeaters)	150	30	22.5	202.5	63.6	75	340

(Taxes) = 20% of purchasing cost

(Installation) = 15% of purchasing cost

(Total investment) = Purchasing cost + Taxes + Installation

(Replacement) = $\frac{(\text{Total investment})}{(1+i)^T - 1}$

(Maintenance) = $\frac{u}{i} \times (\text{Purchasing cost})$

(Present Worth) = (Total investment) + (Replacement) + (Maintenance)

T = 15 years Service life of plant

u = 5% Annual operating plus maintenance cost in relation to purchasing cost

i = 10% = Interest rate

Cost of Buildings

New Buildings	Size in m²	Cost
	500	51000
	1000	95000
	2000	175000
	3000	250000

Extensions	Size in m²	Cost
	300	12000
	500	18500
	700	25000
	900	31000

Conversion of Subscriber Lines to Building Size

Analogue Exchanges	Subscribers	Floor space in m²
	10000	550
	15000	830
	20000	1120

SPC Exchanges	Subscribers	Floor space in m²
	10000	180
	15000	260
	20000	325
	30000	390
	40000	455
	50000	520

Parameters of Telecommunication Cables

Unloaded	Conductor size (mm)	Capacitance (nF / km)	Loop resistance (Ω / km)	Loss at 800 Hz (dB / km)	Type
	0.4	45	280	1.55	U, D
	0.6	50	130	1.1	U, D
	0.8	38.5	72	0.72	U, D
	1.0	38.5	46	0.57	U, D

An approximate formula for the calculation of the loss of the pairs providing very good results in the voice band (0 - 4 kHz) is:

$$a = \sqrt{\pi f RC} \quad \text{in Neper / km}$$

Loaded	Conductor size (mm)	Capacitance (nF / km)	Loop resistance (Ω / km)	Loss at 800 Hz (dB / km)	Type
		0.8	38.5	72	0.28

The calculation the loss in the voice band is performed through the formula:

$$a = \frac{R}{2} \sqrt{\frac{SC}{L_p}} \quad \text{in Neper / km}$$

S = 1.83 km

L_p = 88mH

R = Loop resistance

C = Capacitance of the pair

f = Frequency in Hz (800 Hz)

U = Underground cable

D = Cable in duct

Signalling Requirements

	Subscriber loop resistance	Trunk loop resistance
SPC	2000 Ω	-
Analogue	1200 Ω	2000 Ω