



INTERNATIONAL TELECOMMUNICATION UNION  
**TELECOMMUNICATION DEVELOPMENT BUREAU**

**WORLD TELECOMMUNICATION DEVELOPMENT  
CONFERENCE (WTDC-98)**

Valletta, Malta, 23 March - 1 April 1998

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*For information*

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**Agenda item: 1**

**PLENARY MEETING**

**Note by the Secretary-General**

**BUDGET OF THE WORLD TELECOMMUNICATION  
DEVELOPMENT CONFERENCE (WTDC-98)**

The budget of the World Telecommunication Development Conference (WTDC-98) for the biennium 1998-1999, as approved by the Council at its 1997 session by its Resolution 1100 is annexed hereto for the information of the Budget Control Committee.

Pekka TARJANNE  
Secretary-General

**Annex: 1**

ANNEX

**World Telecommunication Development Conference (WTDC-98)**

<b>Recapitulation</b>	<b>Budget 1998-1999 Swiss francs (000)</b>
Staff costs	569
Other staff costs	73
Fellowships	323
Rental and maintenance of premises and equipment	50
Materials and supplies	30
Public and internal services	100
Miscellaneous	30
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<b>Sub-total direct costs</b>	<b>1 175</b>
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Translation	580
Typing	237
Reprography	151
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<b>Budget invoiced costs</b>	<b>968</b>
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<b>TOTAL</b>	<b>2 143</b>

### World Telecommunication Development Conference (WTDC-98)

	<b>Swiss Francs (000)</b>
<b>Staff costs</b>	
- Interpretation (3 teams of 18 interpreters in 6 languages during 10 days and 1 team of 16 interpreters in 6 languages for 5 days)	378
- Précis-writers, support staff for typing	119
- Secretariat (support staff for the Secretariat of the Conference) Logistic services (telephonists, messengers, meetings room service, dispatch) Other services (operators, delegates registration, documents distribution, etc.)	92
<b>Total staff costs</b>	<b>569</b>
<b>Other staff costs</b> (travel expenses for non-local staff, etc.)	<b>73</b>
<b>Fellowships</b>	<b>323</b>
<b>Rental, furniture, machines</b>	<b>50</b>
<b>Materials</b>	<b>30</b>
<b>Postage costs</b>	<b>100</b>
<b>Miscellaneous</b>	<b>30</b>
<b>Total direct costs</b>	<b>1 175</b>
Translation (4 500 pages)	580
Typing (4 000 pages)	237
Reprography (3 500 000 pages)	151
<b>Total invoiced costs</b>	<b>968</b>
<b>Total costs</b>	<b>2 143</b>