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**Addendum 1 to**  
**Document WSIS-II/PC-2/DOC/2-E**  
**17 February 2005**  
**Original: English**

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**REPORT ON ACTIVITIES LEADING TO PREPCOM-2**  
**OF THE TUNIS PHASE OF THE SUMMIT**

The Secretary-General's Report provided a list of contributions to the WSIS-2005 Fundraising Campaign. The following document provides an update of the contributions listed in the Secretary-General's Report, taking into account new contributions announced on 17 February 2005, at Prepcom 2.

## WSIS-2005 Contributions

(as from WSIS website, 17.02.2005)

| Financial Contributions for Tunis Phase                        | Status     | Swiss Francs (CHF) |
|--|------------|--------------------|
| Azerbaijan   | Received   | 15,190             |
| Burkina Faso   | Received   | 25,000             |
| Canada   | Received   | 100,000            |
| Finland  | Commitment | 180,000            |
| France   | Commitment | 150,000            |
| Germany  | Received   | 75,445             |
| Holy See   | Received   | 4,000              |
| Japan  | Received   | 776,927            |
| Libya  | Commitment | 60,000             |
| Malta  | Received   | 3,500              |
| Namibia  | Received   | 12,500             |
| Netherlands  | Received   | 75,000             |
| Norway   | Received   | 180,268            |
| Saudi Arabia   | Received   | 335,357            |
| Senegal  | Received   | 66,550             |
| Spain  | Received   | 153,000            |
| Sweden   | Commitment | 335,000            |
| Syrian Arab Republic   | Commitment | 12,500             |
| Sultanate of Oman  | Received   | 100,000            |
| <b>International Organizations</b>                             |            |                    |
| International Telecommunications Satellite Organization (ITSO) | Received   | 5,688              |
| United Nations Federal Credit Union (UNFCU)                    | Received   | 1,280              |
| Universal Postal Union (UPU)                                   | Received   | 10,000             |
| World Meteorological Organization (WMO)                        | Received   | 15,000             |
| <b>NGO and Civil Society Entities</b>                          |            |                    |
| International Institute for Non-Aligned Studies                | Received   | 200                |
| <b>Private Sector</b>  |            |                    |
| NTT DoCoMo   | Received   | 90,896             |
| <b>TOTAL</b>   |            | <b>2,783,301</b>   |

\* This includes only non-restricted contributions which support the core preparatory process and the Summit itself. Restricted contributions, such as those for WSIS-ES staff recruitment (which are counted as in-kind), fellowships, and side events are not included.

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| Carry-over from Geneva Phase (All are restricted contributions) *   | Status   | Swiss Francs (CHF) |
|---|----------|--------------------|
| Government of Switzerland (committed for fellowships for government officials from LDCs)                  | Received | 205,252            |
| Government of Finland (committed for fellowships and salaries of WSIS ES staff from developing countries) | Received | 101,443            |
| Government of Sweden (committed for salaries of WSIS ES staff from developing countries)                  | Received | 235,220            |
| European Commission (committed for salaries of WSIS ES staff from developing countries)                   | Received | 303,200            |
| <b>TOTAL</b>  |          | <b>845,115</b>     |
| * Deficit carried over from Geneva phase is CHF 1,285,000.  |          |                    |

### In-kind Contributions for Tunis Phase

#### Staff seconded to the Executive Secretariat\*

|  |           |
|--|-----------|
| Government of Switzerland                                      | 2 experts |
| Government of Spain  | 1 expert  |
| Government of Japan  | 1 expert  |
| Government of Korea  | 1 expert  |
| Government of Canada   | 1 expert  |
| Government of Tunisia  | 1 expert  |
| Government of Finland  | 1 expert  |
| UNESCO <sup>+</sup>  | 1 expert  |
| KDDI Corporation (Japan)                                       | 1 expert  |
| Organisation Tunisienne de l'Education et de la Famille (OTEF) | 1 expert  |

\* Salaries are borne by their originating entities.

<sup>+</sup> Until December 2004

#### Other In-kind Contributions

|   |   |
|---|---|
| International Telecommunication Union (ITU) | Staff, support, offices, computers, website   |
| Government of Switzerland                   | Office furniture and equipment  |
| Government of Tunisia                       | Expenses associated with preparatory process in Tunisia (e.g. brainstorming meeting PrepCom1...)              |
| United Nations Office at Geneva (UNOG)      | Expenses associated with Bureau and Group of Friends of the Chair (GFC), and PrepCom-2 facilities and support |

### Other WSIS-related Contributions

|                           |   |            | Swiss Francs (CHF) |
|---------------------------|---|------------|--------------------|
| Government of Korea       | WSIS-related projects   | Commitment | 200,000            |
| Government of Tunisia*    | Fellowships for civil society participation                               | Commitment | 400,000            |
| Government of Canada      | Civil society participation   | Received   | 100,000            |
| Government of Austria     | Developing country fellowships  | Received   | 45,438             |
| Government of Switzerland | Civil society fellowships   | Received   | 70,000             |
| ISESCO                    | Fellowships for developing country participants from ISESCO member states | Received   | 11,372             |

\*modalities of allocation to be decided

ITU's budget allocated for WSIS: CHF 1,194,000