

Document WSIS-II/PC-3/DOC/2-E
7 September 2005
Original: English

Yoshio Utsumi
Chairman, High-Level Summit Organizing Committee
Secretary-General, International Telecommunication Union

REPORT ON ACTIVITIES LEADING TO PREPCOM-3
OF THE TUNIS PHASE OF THE SUMMIT

I. BACKGROUND

1. The impetus for the Summit began with a resolution introduced by Tunisia and adopted by the 1998 Plenipotentiary Conference of the International Telecommunication Union (ITU). The 2001 session of the ITU Council considered the Report of the Secretary-General and in Resolution 1179 (Ref. C2001/114), endorsed the framework for a Summit in two phases, with the first phase in Geneva in 2003 and the second phase in Tunis in 2005. The Decision of the ITU Council was endorsed on 21 December 2001 by the UNGA (UN General Assembly) in Resolution 56/183, which welcomed the holding of the World Summit on the Information Society at the highest possible level under the high patronage of the UN Secretary General, with the ITU taking the lead role in its preparations. The resolution supported the framework for the Summit in two phases, which has been endorsed by the ITU Council.

2. The UNGA Resolution further recommended that preparations for the Summit take place through an open ended intergovernmental Preparatory Committee that would define the agenda of the Summit, decide on the modalities of the participations of stakeholders in the Summit and finalize both the draft declaration and the draft plan of action. It also invited the ITU to assume the leading managerial role in the Executive Secretariat of the Summit. In December 2002, the UNGA adopted Resolution 57/238, which reaffirmed the support for the Summit previously expressed in Resolution 56/183. At its 59th session, the UNGA adopted Resolution 59/220, which endorses the declaration of principles and Plan of Action as adopted by the Summit on 12 December 2003. The Resolution welcomes the establishment of the Working Group on Internet Governance (WGIG) and the Task Force on Financial Mechanisms (TTFM) set up in accordance with the decisions of the first phase of the Summit and calls for an active contribution of all stakeholders to the preparatory process of the Tunis Phase of the Summit as well as to the Summit scheduled on 16-18 November 2005.

II. OUTCOME OF THE FIRST PHASE OF THE WORLD SUMMIT ON THE INFORMATION SOCIETY

3. The first phase of the Summit took place in Geneva on 10-12 December 2003. The Geneva Phase adopted a Declaration of Principles and a Plan of Action. Several issues were deferred to the second phase of the Summit. The Declaration of Principles and Plan of Action called upon the Secretary-General of the UN to establish a Working Group on Internet Governance and a Task

Force on the Financial Mechanisms for ICT for Development to study and report on these issues during the second phase.

III. OUTCOME OF THE FIRST MEETING OF THE PREPARATORY COMMITTEE OF THE SECOND PHASE OF THE SUMMIT

4. As decided by Governments at the first phase of the Summit, the Preparatory Committee held its first session (PrepCom-1) in the first half of 2004 from 24 to 26 June at the Medina Conference Center, Yasmine Hammamet, Tunisia. Ambassador Janis Karklins of Latvia was elected as the President of the PrepCom of the Tunis Phase. PrepCom-1 was attended by 425 delegates representing 127 Governments and the European Community, 272 observers from 113 organizations representing civil society (business entities and non-governmental organizations) as well as 71 observers from 33 international organizations and three entities with standing invitation from the United Nations General Assembly.

5. PrepCom-1 decided on the focus of the Tunis phase, the outputs and the structure of the preparatory process. It set the dates and duration for PrepCom-2 and established the Group of Friends of the President of the PrepCom (informally called “Group of Friends of the Chair”(GFC)), which was to prepare, with the assistance of the WSIS Executive Secretariat (ES), the document to serve as a basis for negotiations at PrepCom-2. The report of PrepCom-1 and the documentation for the meeting can be found at: <http://www.itu.int/wsis/preparatory2/hammamet/index.html>.

IV. OUTCOME OF THE SECOND MEETING OF THE PREPARATORY COMMITTEE

6. PrepCom-1, decided to hold the second meeting of the Preparatory Committee in Geneva, from 17 to 25 February 2005. The meeting was attended by more than 1’700 delegates from 149 Governments, 53 intergovernmental organizations, UN bodies and agencies, 208 civil society entities and 30 business entities.

The Preparatory Committee heard the Interim report on Stocktaking as well as reports on regional conferences and thematic meetings held prior to PrepCom-2.

7. The document prepared by the GFC was accepted by delegates as the basis for negotiations. This document included a Political Chapeau and an Operational part with the following four chapters:

- Chapter 1 entitled “From Words to Actions: a Summit of sustainable solutions” related to the Implementation of the WSIS Geneva Declaration of Principles and the Plan of Action.
- Chapter 2 on Financial Mechanisms for bridging the digital divide.
- Chapter 3 on Internet Governance (to be prepared following publication of the WGIG report).
- Chapter 4 on the Follow-up to the WSIS.

8. Chapter 2 on Financial Mechanisms reached a high level of consensus during negotiations. Work on that chapter benefited from the Report of the Task Force on Financial Mechanisms, which was presented, by Mr. Shoji Nishimoto, Assistant Administrator and Director of the Bureau for development policies of the UNDP. The Report of the TFFM is available at: <http://www.itu.int/wsis/preparatory2/pc2/index.html>. The revised version of chapter two is contained in the annex to Document WSIS-II/PC-2/DOC/11(Rev.1).

9. With respect to Chapter 3 on Internet Governance, delegations made initial comments, following a presentation of a preliminary report of the Working Group on Internet Governance.

10. Some progress was made on the remaining parts of the draft output, namely the Political Chapeau and Chapters 1 and 4, which were forwarded to PrepCom-3 along with compilation documents containing written comments and proposals of delegates. The deadline for further comments was set for 30 May 2005.

11. Switzerland submitted a "Proposal of the Swiss delegation for a Paper on the Implementation of the Geneva Declaration of Principles and Plan of Action". The President of the Preparatory Committee decided to refer this document to the Bureau of the Preparatory Committee, which was mandated to take an appropriate decision.

12. PrepCom-2 approved the draft proposed format of the Tunis phase of the WSIS. The report of PrepCom-2 can be found at: <http://www.itu.int/wsis/preparatory2/pc2/index.html>

V. PREPARATION OF THE THIRD MEETING OF THE PREPARATORY COMMITTEE

1. Organization of PrepCom-3

13. PrepCom-2 decided to hold the third meeting of the Preparatory Committee from 19-30 September 2005 in the Palais des Nations, Geneva. Invitation letters to PrepCom-3 were sent on 8 April 2005 by the ITU Secretary-General to Ministries of Foreign Affairs of Members States, with copies to the Ministers of Communications/ICT and the diplomatic missions in Geneva, and to New York for States without missions in Geneva. Invitations were also sent to ITU Sector Members and to interested United Nations entities and invited international organizations. Accredited NGOs, civil society and business sector entities were invited through invitation letters placed on the official WSIS web site.

2. Regional and thematic meetings

14. Since PrepCom-2, two regional conferences took place, one in the Latin American and the Caribbean region (Brazil) and the other in the Asia-Pacific region (Iran). Reports on these regional conferences will be presented at Prepcom-3. More than 18 thematic meetings took place during this period. A full list of these meetings can be found at: <http://www.itu.int/wsis/preparatory2/thematic.html>

3. Intergovernmental Bureau of the Preparatory Committee

15. PrepCom-2 mandated the Intergovernmental Bureau of the Preparatory Committee to take an appropriate decision on the proposal introduced by Switzerland to present to the Summit a "Stocktaking implementation" report and a "stakeholder commitments" paper. The Bureau accepted the Swiss proposal.

4. Group of the Friends of the Chair (GFC)

16. The May 13 meeting of the Bureau agreed to reconstitute the GFC, with the same composition and the same modalities as before PrepCom-2. (The list of the members of the GFC can be found at <http://www.itu.int/wsis/gfc/members.html>.) According to the decision of PrepCom-2, the GFC was mandated to discuss further Chapters 1 and 4 of the Tunis Final documents and draft new proposals to be submitted to PrepCom-3. The GFC held two regular meetings on the 27th of June and 11th of July and additional meetings in early September. The GFC took into consideration more than 30 proposals from stakeholders received after PrepCom-2. These are summarized in Document DT/6(Rev.2) As a result of the discussions, a new draft for paragraphs 10, 11 and 29 from the GFC will be presented at PrepCom-3, together with consideration of other new proposals. The draft can be found in Document WSIS-II/PC-3/DOC/6.

5. Working Group on Internet Governance

17. The Working Group on Internet Governance presented its final report on 18 July. According to Decision of PrepCom-2 all governments and other stakeholders have been invited to submit written comments and proposals on Internet Governance by August 15. A compilation of these contributions will be forwarded to PrepCom-3, together with the report of the WGIG.

18. Informal consultations on Internet Governance were also held on July 20 and September 6 under the chairmanship of Ambassador Masood Khan from Pakistan.

6. Stocktaking

19. In October 2004, the ITU and the WSIS Executive Secretariat (ES) launched the WSIS stocktaking exercise, which is intended to provide an inventory of activities undertaken by Governments and stakeholders in implementing the Geneva outputs (WSIS Declaration of Principles and Plan of Action). Following an initial meeting of stakeholders and discussion in the Bureau, a questionnaire was developed and posted online. On the basis of responses received, a searchable, publicly accessible database of WSIS-related activities has been created. All activities are searchable by WSIS actions lines, the development goals contained in the Millennium Declaration (MDGs), type of entity geographical coverage and keywords. More than 1'200 entries have been submitted to the database.

20. A preliminary report on the WSIS stocktaking was presented to PrepCom-2. An advanced draft of the updated report, prepared on the basis of the activities received up to 10 July 2005, has been posted on the WSIS official web site and opened for comments until 15 August 2005. The revised report will be submitted to PrepCom-3 (Document WSIS-II/PC-3/DOC/3)

VI. ORGANIZATION OF THE SECOND PHASE OF THE SUMMIT

21. The overall managerial responsibility for the World Summit is placed with the ITU under decisions taken by the ITU Council and under relevant UNGA resolutions. The Summit is taking place under the high patronage of Mr. Kofi Annan, Secretary-General of the United Nations.

22. In February 2005, invitation letters to the Summit were sent by the President of the Host Country. On 25 April 2005, letters of invitation to Heads of States and Governments to participate to the Second phase of the Summit, in Tunis were sent out from New York under the signature of Kofi Annan.

23. On 7 July 2005, invitation letters to the Summit were sent by the ITU Secretary-General to Ministries of Foreign Affairs of Members States, with copies to the Ministers of Communications IT and the Missions in Geneva and New York. Invitations have also been sent to ITU sector members and to interested United Nations entities and invited international organizations. Accredited NGOs, civil society and business sector entities have been invited through invitation letters placed on the official WSIS web site.

24. The core Summit event will take place in the Kram Exhibition Park, in Tunis from 16 to 18 November 2005. Round tables and High-level Panels will be held in parallel with the plenary meetings of the Summit. In consultation with the Bureau of the Preparatory Committee, the Secretary-General of the ITU has been elaborating the modalities of the Round-Table and the High-Level Panel.

25. A number of parallel events will also be organized by all stakeholders immediately prior to and during the core Summit.

1. Activities of the International Telecommunication Union

26. Extensive negotiations between the ITU and the Host Country on the arrangements for the Summit have taken place. Several meetings of the working groups on all aspects of the logistical

preparations for the Summit including security, protocol, media and registration took place in Geneva and Tunis.

27. On May 13, the ITU organized an Information Session for permanent Missions accredited to the UN Office in Geneva on the Time Management Plan of the Tunis Summit, the Opening Ceremony and other logistical issues including protocol and security, registration and badging, accommodation, Media, transport, and parallel events.

28. The Secretary-General has taken numerous steps to bring the matter of the Summit to the attention of world leaders and major stakeholders as well as the media. The meeting of the G8 leaders (July 2005, Gleneagles, United Kingdom), the 5th Conference of the African Union (July 2005, Syrte, Libya), and the Millennium Summit + 5 (September 2005) have, or are expected to, confirm their support to the WSIS Process.

2. ITU Council 2005

29. The 2005 session of the ITU Council adopted Resolution 1244 on the “ITU role in the Tunis phase of WSIS and in the Implementation and Follow-up.” The Resolution calls for an active participation of the ITU Secretary-General in the WSIS preparatory process, in particular in the discussions on implementation and follow-up of WSIS, including through close cooperation with UNESCO or other UN agencies. It also instructs the Chairman of the Council Working Group on WSIS to present to GFC and PrepCom-3 a proposal on ITU’s possible role in the implementation and follow-up of WSIS which was endorsed by ITU Council. The Resolution is attached to this report, in Annex A.

3. ITU Council Working Group on WSIS (WG-WSIS)

30. The 2002 session of the ITU Council (Resolution 1196) established a WSIS Working Group open to all Member States and Sector Members of the Union, with the task to develop a framework for the substantive contribution of the ITU to the Preparatory Process and the Summit itself. The Chairman of the Working Group is Mr. Yuri Grin (Russian Federation).

31. The ITU Council WG-WSIS held its eighth meeting on 3-4 May 2005. The meeting focused on ITU inputs to the Summit preparatory process, Internet Governance, the necessary ITU actions to help accomplish the goals and objectives articulated in the declaration of Principles and Plan of Action and proposals on how the ITU might further adapt itself to the Information Society and the changing telecommunication environment. A report of WG-WSIS was submitted to the ITU Council 2005 in July 2005.

32. The Chair of the ITU Council WG-WSIS convened on 2 May 2005 an informal consultation of all stakeholders on WSIS follow-up and implementation. The report from this meeting can be found at http://www.itu.int/council/wsis/wsis_WG.html

4. UN Chief Executive Board (CEB)

33. The spring CEB session took place from 8-9 April 2005 in Geneva. The Secretary General of the ITU briefed CEB members on the status of WSIS preparations.

34. As stated in the annual Report of CEB to the ECOSOC 2005 substantive session, “bridging the digital divide” was one of the major issues dealt with by CEB during 2004-2005. In particular, CEB requested the High Level Committee on Programmes (HLCP) to work on mainstreaming and integrating ICTs into the broader MDG agenda and agreed to give priority to the Implementation of the WSIS Pan of Action of the Geneva Phase so that effective results can be reported to the second Phase. The Report also stresses the growing importance of ICTs in the work of the UN system.

35. The CEB report on the response of the system to the Millennium Declaration entitled “One United Nations, Catalyst for Progress and Change” recognizes the coordination role played by the High Level Summit Organizing Committee to strengthen synergies and sharing of best practices between UN system organizations on the Information Society.

5. High Level Summit Organizing Committee (HLSOC)

36. The HLSOC was established by the CEB and consists of those UN agencies interested in participating in the preparation of WSIS. The HLSOC was formally established in March 2001 under the chairmanship of the Secretary-general of the ITU. The main task of the Committee is to oversee and coordinate Summit planning and preparations for the UN System. In particular the HLSOC has coordinated stocktaking efforts by its members and planning for the thematic meetings of UN agencies.

37. Since PrepCom-2, HLSOC held a working level meeting on 22 February 2005 and a formal meeting on 7 April. Both meetings focused on the implementation and follow-up of the WSIS outputs and the participation of UN agencies at the Summit.

6. The Executive Secretariat (ES)

38. The WSIS-ES along with ITU is organizing much of the Summit preparation including the preparation of the Round Tables and High Level Panels.

VII. FINANCES

39. Apart from the financial and direct support offered by the Host Countries, the Summit and its preparatory process must be organized on the basis of contributions from all stakeholders. UNGA Resolution 56/183, 57/238 and 59/220 invited the international community to make voluntary contribution to a special trust fund established by ITU to support the Summit, as well as to facilitate the effective participation of representatives of developing countries, in particular those from the least developed countries.

40. The ITU Secretary-General launched the WSIS-2005 Fundraising Campaign in April 2004 to raise at least CHF 5 million in financial contribution. By August 2005, 62% of the CHF 5 Million have been raised. A list of contributions is provided in Annex B. ITU is providing significant support to the Summit, through direct contributions, a loan guarantee, as well as the involvement of many staff members.

41. Existing financial contributions will not be sufficient to cover all the fellowships for government officials from least developing countries to participate at the Tunis Summit.

Annexes: 2

ANNEX A

**ITU COUNCIL 2005 RESOLUTION 1244
ON ITU ROLE IN THE TUNIS PHASE OF WSIS AND
IN IMPLEMENTATION AND FOLLOW-UP**

The Council,

recalling

- a) the commitment reached during the first phase in Geneva of the World Summit on the Information Society (WSIS), in the WSIS Declaration of Principles and Plan of Action, to realizing a common vision of the information society for ourselves and future generations and to harness the potential of ICTs to promote the development goals of the Millennium Declaration;
- b) Resolution 73 of the Plenipotentiary Conference (Minneapolis, 1998); Decision 8 and Resolution 113 of the Plenipotentiary Conference (Marrakesh, 2002); Resolutions 56/183, 57/238 and 59/220 of the UN General Assembly on WSIS; Resolution 57/270 B of the UN General Assembly on the implementation of and follow-up to major UN Summits; as well as Council Resolutions 1158, 1179, 1196, 1214 and 1222;
- c) the decisions of the first two PrepComs of the Tunis Phase of WSIS and the Reports of the Working Group on Internet Governance and of the Task Force on Financial Mechanisms, established by the UN Secretary General;
- d) the results and proposals of WSIS regional and thematic meetings;
- e) that the WSIS preparations have been conducted through an inclusive multi-stakeholder process,

encouraging

the administration of Tunisia in its preparations for the second Phase, to be held in Tunis on 16-18 November 2005,

recognizing

that the core competencies of ITU in the field of ICTs—*assistance in bridging the digital divide, international and regional cooperation, radio spectrum management, standards development and the dissemination of information*—are of crucial importance for building the Information Society, as set out in paragraph 64 of the WSIS Declaration of Principles,

Part 1: ITU's preparations for the Tunis phase of WSIS

resolves to instruct the Secretary-General

1. to continue to participate actively in the WSIS preparatory process, including the Group of Friends of the Chair (GFC) of WSIS, concerning ongoing discussions on implementation and follow-up of WSIS through a multi-stakeholder process, including through close co-operation with UNESCO (in line with Resolution 29 (Kyoto, 1994)) and other relevant UN agencies;
2. to forward to the WSIS preparatory process all relevant materials, including the amended report of the short-lived group on WTSA Resolution 46 and the reports of WSIS Thematic Meetings organized, or co-organised, by ITU;
3. to continue to contribute examples of ITU's WSIS-related activities to the WSIS stocktaking database;

requests the Secretary-General, in his capacity as chairman of HLSOC

to continue to coordinate the collaboration of UN agencies and international organizations in the preparation of the Tunis phase,

instructs the Chairman of Council Working Group on WSIS (WG-WSIS)

to present to GFC and PrepCom-3 the annexed proposal for ITU's possible role in the implementation and follow-up of those sections of the WSIS Plan of Action that are relevant to ITU's core competencies, subject to the outcomes of the Summit with regard to implementation and follow-up, and within the financial resources of the Union;

encourages ITU Member States and Sector Members

- 1 to make proposals and provide inputs to the WSIS process;
- 2 to support the proposals and position of ITU in the WSIS process;
- 3 to make financial contributions to support the WSIS Trust Fund;
- 4 to take part in the Tunis Phase of WSIS at the highest possible level,

Part 2: ITU activities relevant to the implementation and follow-up of WSIS outcomes

resolves to instruct the Secretary-General

in facing the financial requirements for the implementation and follow-up of WSIS outcomes, to take appropriate action, subject to the outcomes of the Summit with regard to implementation and follow-up, consistent with the financial provisions of Council Resolution 1250;

requests the Secretary-General, in his capacity as Secretary-General of ITU

to continue to collaborate with UN agencies and regional commissions and other regional and international organizations in the implementation and follow-up of WSIS outcomes, with "coordination" (*) by relevant international organizations (e.g., FAO, ILO, ITU, UNCTAD, UNDP, UNESCO, WHO),

instructs the Council Working Group on WSIS (WG-WSIS)

- 1 to analyze the outcomes of WSIS and their implications for ITU's role in WSIS implementation and follow-up;
- 2 to prepare, based on inputs of the Member States and Sector Members, as well as those of the Secretary-General and the Directors of the Bureaux, and submit to Council, proposals on:
 - a) ITU actions to help accomplish the goals and objectives articulated in the Declaration of Principles and Plan of Action, as adopted by the Geneva phase of WSIS, and the outcomes of the Tunis phase;
 - b) how ITU should further adapt itself to the Information Society and the changing telecommunications environment including, for example, any amendments to the ITU Constitution and Convention, respecting the deadlines set out in No. 224 of the ITU Constitution and No. 519 of the ITU Convention, for presentation to Member States and Council-06 for further consideration and presentation to PP-06;
- 3 to report to Council-06 and PP-06,

instructs the Secretary-General and the Directors of the Bureaux

- 1 to continue using ITU involvement in the WSIS implementation process for promoting the contributions of ITU in developing an information society and bridging the digital divide consistent with its core mission, in line with Resolution 129 (Marrakesh, 2002) and other relevant resolutions;

2. to continue providing all relevant information and assistance to the Council WG-WSIS for monitoring ITU inputs to the WSIS implementation and follow-up process, which specifically relate to ITU core competencies, especially if ITU is requested to play a role in the implementation and follow-up of those sections of the WSIS Plan of Action that are relevant to ITU's core competencies (see Annex), including timely preparation of concrete proposals with an estimate of their financial consequences;
3. to ensure that ITU integrates a strong monitoring and evaluation component in its activities relevant to the implementation and follow-up to ensure that the goals and objectives of the initiatives are achieved;
4. to continue to monitor the WSIS implementation and follow-up process and to report annually to Council on the financial and operational implications for ITU,

encourages ITU Member States

1. to support the proposals and position of ITU in the implementation and follow-up of WSIS outcomes;
2. to consider the outcomes of WSIS and to take action, as appropriate, including the adoption of national policies and regional approaches;
3. to make proposals to PP-06 on how ITU might further adapt itself to the Information Society and the changing telecommunications environment, taking into account the outcomes of WSIS.

Annex
(to Resolution 1244)

Possible ITU “coordination” (*) role in implementation and follow-up of WSIS Action Lines, based on relevance to ITU core competencies, as part of a multi-stakeholder process

Action Lines	Relevance to ITU core competencies
C1. The role of governments and all stakeholders in the promotion of ICTs for Development	High (2)
C2. Information and communication infrastructure	Highest (1)
C3. Access to information and knowledge	High (2)
C4. Capacity building	High (2)
C5. Building confidence and security in the use of ICTs	Highest (1)
C6. Enabling environment	High (2)
C7. ICT applications	
● E-government	Medium (3)
● E-business	Medium (3)
● E-learning	Medium (3)
● E-health	Medium (3)
● E-employment	Medium (3)
● E-environment	Medium (3)
● E-agriculture	Medium (3)
● E-science	Medium (3)
C8. Cultural diversity and identity, linguistic diversity and local content	Low (4)
C9. Media	Low (4)
C10. Ethical dimensions of the Information Society	Low (4)
C11. International and regional cooperation	High (2)
B. Objectives, goals and targets	High (2)
D. Digital Solidarity	High (2)
E. Follow-up and evaluation	High (2)

Note:* This terminology is not yet finalized or adopted in the draft documents for the Tunis phase of WSIS and is not intended to prejudge the outcome of the Tunis phase.

- (1) The term “highest” suggests that ITU could play a “coordination” role in this Action Line, if so requested.
- (2) The term “high” suggests that ITU could play a “co-coordination” role with other UN agencies in this Action Line, if so requested.
- (3) The term “medium” suggests that ITU could be considered as one of the stakeholders in this Action Line.
- (4) The term “low” suggests that this Action Line could be considered as being of limited relevance to ITU core competencies.

ANNEX B

**CONTRIBUTIONS TO THE SECOND PHASE OF THE WSIS
(As of 1st of August 2005)**

Financial Contributions for Tunis Phase*	Status	Swiss Francs (CHF)
Governments		
Azerbaijan	Received	15,190
Botswana	Received	15,000
Burkina Faso	Received	25,000
Canada	Received	100,000
Finland	Received	189,000
France	Received	229,950
Germany	Received	75,445
Holy See	Received	4,000
Italy	Received	91,440
Japan	Received	776,927
Libya	Received	60,000
Luxembourg	Received	116,250
Malta	Received	3,500
Namibia	Received	12,500
Netherlands	Received	75,000
Norway	Received	180,268
Saudi Arabia	Received	335,357
Senegal	Received	66,550
Spain	Received	153,000
Sweden	Received	340,260
Syrian Arab Republic	Received	11,789
Sultanate of Oman	Received	100,000
Trinidad and Tobago	Commitment	6,000
International Organizations		
Arab Satellite Communications Organization	Received	23,900
International Telecommunications Satellite Organization (ITSO)	Received	5,688
United Nations Federal Credit Union (UNFCU)	Received	1,280
Universal Postal Union (UPU)	Received	10,000
World Meteorological Organization (WMO)	Received	15,000

NGO and Civil Society Entities		
International Institute for Non-Aligned Studies	Received	200
Private Sector		
NTT DoCoMo	Received	90,896
TOTAL		3,129,390

* This includes only non-restricted contributions which support the core preparatory process and the Summit itself. Restricted contributions, such as those for WSIS-ES staff recruitment (which are counted as in-kind), fellowships, and side events are not included.

Carry-over from Geneva Phase (All are restricted contributions)*	Status	Swiss Francs (CHF)
Government of Switzerland (committed for fellowships for government officials from LDCs)	Received	205,252
Government of Finland (committed for fellowships and salaries of WSIS ES staff from developing countries)	Received	101,443
Government of Sweden (committed for salaries of WSIS ES staff from developing countries)	Received	235,220
European Commission (committed for salaries of WSIS ES staff from developing countries)	Received	303,200
TOTAL		845,115

* Deficit carried over from Geneva phase is CHF 1,285,000

In-kind Contributions for Tunis Phase

Staff seconded to the Executive Secretariat*

Government of Switzerland	2 experts
Government of Spain	1 expert
Government of Japan	1 expert
Government of Korea	1 expert
Government of Canada	1 expert
Government of Tunisia	1 expert
Government of Finland ^ø	1 expert
UNESCO+	1 expert
KDDI Corporation (Japan)	1 expert
Organisation Tunisienne de l'Education et de la Famille (OTEF)	1 expert

* Salaries are borne by their originating entities.

^ø From January 2005

+ Until December 2004

Other In-kind Contributions

International Telecommunication Union (ITU)	Staff, support, offices, computers, website
Government of Switzerland	Office furniture and equipment
Government of Tunisia	Expenses associated with preparatory process in Tunisia (brainstorming meeting, PrepCom-1...)
United Nations Office at Geneva (UNOG)	Expenses associated with Bureau and Group of Friends of the Chair (GFC), and PrepCom-2 facilities and support

Other WSIS-related Contributions

			Swiss Francs (CHF)
Government of Korea	WSIS-related projects	Received	200,000
Government of Tunisia*	Fellowships for civil society participation	Commitment	400,000
Government of Canada	Civil society participation	Received	91,785
Government of Austria	Developing country fellowships	Received	45,438
Government of Switzerland	Civil society fellowships	Received	70,000
IYESCO	Fellowships for developing country participants from IYESCO member states	Received	11,372

*modalities of allocation to be decided

ITU's budget allocated for WSIS: CHF 1,194,000
